

Hamp
F
44
W319
1998

WASHINGTON NH ANNUAL REPORT



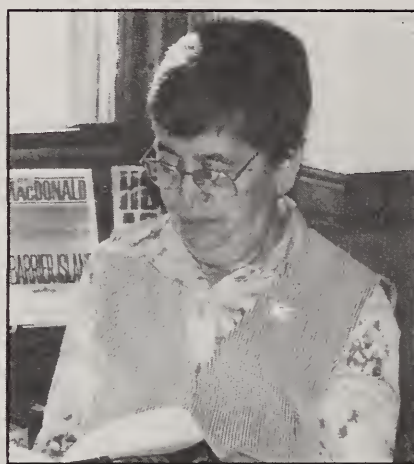
1998

IN MEMORY OF.....



-Cemetery Trustee 1988

CYNTHIA BLAKNEY-SMITH



Member of the Library Committee

PEARL DEVLIN



-Pearl Harbor Survivor

MARCUS BASTO

Cover photograph: The January 1998 ice-storm, by Jan and Bert Bodnar. Other photos on page 89

F
44
.W319
1998

Annual Reports

of the
Town of

WASHINGTON
NEW HAMPSHIRE

FOR THE YEAR

1998

Annual Reports of the Town Officers of
WASHINGTON, NEW HAMPSHIRE
for the Fiscal Year Ending December 31, 1998
Together with the Reports of the
WASHINGTON SCHOOL DISTRICT
for the Fiscal Year Ending June 30, 1998

TABLE OF CONTENTS

General Information	4
Where to det things done	6
Town Officers Directory	7
1998 Town Meeting:	
Index for Warrant	10
Warrant for Annual Town Meeting	11
1998 Budget for Town	20
1998 Budget for Town, Detailed Expenses	28
Financial Statements, Year Ending December 31, 1998:	
Auditor's Statement	35
Bonded Debt, Statement of	37
Shedd Free Library Treasurer's Report.	38
Statement of Payments, Detailed	39
Tax Collector's Report	71
Town Clerk's Report	74
Cemetery Trustees' Report	75
Treasurer's Report	76
Trustee of Trust Funds:	
Trust Funds Report	78
Checking Account Reconciliation	80
Wages for Town Employees	81
Outstanding Taxes Due	84
Tax Rate Information:	
Current Use Report	87
Elderly Exemption Count	87
Property Valuation Summary and Exemptions	87
Tax Rate Computation and Breakdown	88
Ice-storm photographs	89
Reports of Town Officers and Committees:	
Americans with Disabilities Act Committee	90
Archives Committee	90
Board of Assessors	91
Board of Selectmen	92
Cemetery Trustees	93
Complete Count Committee	94
Conservation Committee	94
Fire Auxiliary	95

Fire Auxiliary Scholarships	96
Fire Department	97
Girl Scouts	99
Health Officer	99
Highway Department	100
Historical Society	103
Historical Society Trust Fund	104
Lake Sunapee Region Visiting Nurse Association	105
Meetinghouse Committee	106
1999 Old Home Day Committee	107
Parks and Recreation Commission	108
Patriotic Purposes	109
Perambulator	109
Planning Board	110
Police Department	111
Project LIFT	114
Rescue Squad	115
Shedd Free Library	116
Transfer Station	118
Welfare Department	120
Zoning Board of Adjustment	120
Town Property, Schedule of	121
Vital Statistics	122
Record of 1998 Annual Town Meeting	124

GENERAL INFORMATION

Date of Incorporation	December 13, 1776
Total area	Approx. 50 square miles
Elevation above mean sea level	
Town center	1850 feet
Maximum (Lovewell Mountain)	2496 feet
Number of registered voters, 1998	595
Population, 1990	628
District Court	Newport
U.S. Senator:	Robert C. Smith 332 DSOB, Constitution Avenue and First Street, NE Washington, DC 20510
U.S. Representative:	Charles Bass 142 North Main Street Concord, NH 03301
State Senator:	George F. Disnard PO Box 1476 Claremont, NH 03743-1476
State Representative:	John Tuthill PO Box 49 Acworth, NH 03601-0049 James Phinizy PO Box 175 Acworth, NH 03601-0175
Total Town Valuation	\$88,436,669
Tax rate \$21.04 (Town \$8.32, School \$10.14, County \$2.58)	
County and county seat	Sullivan, Newport

Town Hall hours:

Selectmen
Assessors
Bookkeeper
Town Clerk, Tax Collector

Planning Board
Board of Adjustment

Thursday 9-12:30, 1-3, 6:30-8:30
Thursday 9-2
Thursday 9-2
Thursday 5-9, Friday 9-5,
2nd and last Saturday 9-1
First Tuesday at 7
Last Wednesday at 7

Education:

K-5
6 - 12

Washington Elementary School
Hillsborough Middle and High School

Nearby higher education

Colby-Sawyer College, New London
New England College, Henniker
Dartmouth University, Lebanon
University of New Hampshire, Durham

Hospitals:

New London
Dartmouth-Hitchcock (Lebanon)
Concord
Peterborough
Claremont

Churches:

Congregational, near the Town Hall
Baptist, East Washington
Seventh Day Adventist, King Street

Transportation:

Amtrak
Major airports
Bus

Claremont, NH and Bellows Falls, VT
Manchester, NH and Boston, MA
Concord, NH

Communications:

Granite State Telephone
Washington has no cable connection

WHERE TO GET THINGS DONE:

Assessor's Card	Town Hall
Assessment Information	Assessors
Bid Package	Selectmen, Town Hall
Birth Certificate	Town Clerk
Boat License	Town Clerk
Building Permit	Selectmen and Town Clerk
Car Registration	Town Clerk
Check List	Town Clerk, Supervisor of the Check List
Death Certificate	Town Clerk
Dog License	Town Clerk
Driveway Permit	Planning Board, Selectmen
Election Information	Town Clerk, Supervisor of the Check List
Hunting/Fishing License	Town Clerk
Information, general	Town Hall
Intent to Cut	Assessors
Intent to Excavate	Assessors
Lost Dog	Police Department
Maps	Town Hall
Marriage License	Town Clerk
Motor Vehicle Registration	Town Clerk
Minutes of Meetings	Town Hall
OHRV License	Town Clerk
Pistol Permit Application	Town Clerk
Rental of the Town Buildings	Selectmen
RSA's	Selectmen
Sign Permit	Selectmen
State Laws	Selectmen
Tax Payment	Tax Collector
Voter Registration	Supervisor of the Checklist and Town Clerk
Transfer Station Sticker	Transfer Station
Variance Application	Selectmen
Wetland Permit Application	Selectmen and Town Clerk

Assessors	(495) -3074
Planning Board	-3661
Police Department	-3294
Selectmen	-3661
Supervisors of the Checklist	-3422
Tax Collector	-3667
Town Clerk	-3667
Town Hall	-3667, 3661, 3521, 3074
Transfer Station	-5399

**TOWN OF WASHINGTON
TOWN OFFICERS DIRECTORY**

Archives Committee	Grace Jager Sally Krone	
Board of Assessors	Michael Otterson	1999
	Algird Krygeris	2000
	Arline R. France	2001
Board of Selectmen	Donald Dorval	1999
	Guy Eaton	2000
	J. Rufford Harrison	2001
Bookkeeper	Lynda B. Roy	
Assistant	Lori Treadwell	
Communications Officer	Lindsay Collins	
Custodian	Louis J. Borey	
Emergency Management		
Director	Edward G. Thayer	
Alternate	Donald Dorval	
Fire Chief	Robert J. Wright	1999
Forest Fire Warden	Robert J. Wright	2002
Deputies	David R. Hunt	2000
	Edward G. Thayer	2000
	John Eccard	2000
	George Eccard	2000
	Jed Schwartz	2000
	John Pasioka	2000
	Anthony Guthrie	2000
	Brian Moser	2000
	Philip Bezio	2000
Health Officer	Karl Jurson	
Deputy	John Hendrickson	

Meetinghouse Committee	Philip Barker Richard Cilley Vivian Clark Sally Jenkins Sally Krone Lynda Roy	
Moderator	Ronald Jager	2000
Parks & Recreation Commission	Shelly Soderlund Richard Cilley Anthony Guthrie John Pasioka Christine Butterworth Shelly Soderlund	1999 1999 2000 2001 2001
Secretary		
Perambulator	Lionel Chute	
Planning Board	Lindsay Collins Thomas Talpey Charles Fields John Sheehy Guy Eaton	1999 2000 2001 2001
Ex Officio		
Police Chief	Anthony Guthrie	
Road Agent	Edward G. Thayer	1999
Safety Committee	Kevin Hanscom David Hunt Anthony Guthrie Louis Borey	
Supervisors of Checklist	Natalie Jurson Alan Goodspeed Nora Pasioka	2000 2002 2004
Ballot Clerks	Alice Hannus Martha Harrison Charlene Cobb Katherine Carlson Marcia Goodspeed Jeanette Walsh	2000 2000 2002 2002 2004 2004
Tax Collector	Janice F. Philbrick	2000
Assistant	Joanne Carriere	

Town Clerk	Janice F. Philbrick	1999
Deputy	Joanne Carriere	
Town Treasurer	Kathleen Iadonisi	1999
Deputy	Lynda B. Roy	
Trustees of Cemetery	Philip Barker	1999
	Richard Cilley	2000
	Ronald Roy	2001
Trustees of the Library	Virginia McKinnon	1999
	Barbara Fields	2000
	Elizabeth Talpey	2001
Librarian	JoEllen Wright	
Trustees of Trust Funds	Joanne Normand	1999
	Arline France	2000
	Lynda Roy	2001
Zoning Board of Adjustment	Janice F Philbrick	1998
	Leroy Carlson	1999
	Michael Andrews	1999
	Richard Cilley	2000
	Robert Hamill	2000
Alternates	Katherine Carlson	2000
	Sharon Dietrich	2000
	Martha Hamill	2000

DID YOU KNOW.....

-that Washington was first successfully settled in 1768?

-that the name Washington derives from the Saxon and means “the town of the meadow creek”?

-that in 1830, Washington was at its highest in population - 1,135 but dropped to 464 in 1900?

INDEX TO WARRANT ARTICLES

Ashuelot River bridge projet	3
Bridge project	3
Cemeteries	22
Debt Service	23
Election	1
Emergency Communications	26
Emergency Management	25
Fire Department	8, 12
Equipment Replacement Fund	8
General Government	4
Health	21
Highway Department	10, 11, 13, 14, 15
Block Grant	11
Class VI roads	14
Dump body	15
Road classification	30
Ice Storm Damage	27
Library	See Shedd
Old Home Days	9
Parks and Recreation Commission	19, 24
Parking lot	19
Patriotic Purposes	24
Police Department	5, 6, 7
Cruiser	7
Recycling Center	See solid waste
Shedd Free Library	20
Solid Waste	17
Town Hall	16, 18
Painting	18
Roof	16
Town - owned lands	28
Transfer Station	See solid waste
Unused Debt	29
Welfare	21

State of New Hampshire
TOWN WARRANT
1999

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet at Camp Morgan Lodge in said Washington on Tuesday, the ninth day of March at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by non partisan ballot a Town Treasurer, Fire Chief, and a member of the Parks & Recreation Commission for one year; and a Board of Assessors member, a Selectman, Town Clerk, Road Agent, a Library Trustee, a Cemetery Trustee, a Trustee of the Trust Funds, a Planning Board member and a member of the Parks and Recreation Commission for three years.

ARTICLE 2. To hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto.

ARTICLE 3. To see if the Town will vote to appropriate the sum of Two Hundred Twenty Five Thousand Dollars (\$225,000.00) for the reconstruction of the Ashuelot River Bridge, to raise Forty Five Thousand Dollars (\$45,000.00) of this from taxation, and to accept One Hundred Eighty Thousand (\$180,000.00) from State bridge aid funds. This article is recommended by the Selectmen.

[This article is estimated to add \$0.51 to the tax rate]

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of Two Hundred Three Thousand Four Hundred One Dollars (\$203,401.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles. The Selectmen recommend this appropriation.

Executive	35,746.00
Election, Registration and Vital Statistics	11,237.00
Financial Administration	79,861.00
General Government Buildings	18,159.00
Legal	2,000.00
Planning & Zoning	3,084.00
Insurance	35,314.00
Motor Fuel	18,000.00

[This article is estimated to add \$2.30 to the tax rate in 1999]

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Sixty Four Thousand Five Hundred Ninety Six Dollars (\$64,596.00) for the operation of the Police Department for the ensuing year. The Selectmen recommend this appropriation.

Chief's Salary	33,000.00
Officers Payroll	10,868.00
Training Payroll Expense	200.00
Health Insurance	7,352.00
FICA	2,708.00
Medicare	634.00 *
Retirement	1,304.00
Telephone	1,200.00
Animal Control	200.00
Dues	75.00
Clerical Supplies	700.00
Cruiser Maintenance	1,000.00
Equipment	1,000.00
School /Training	300.00
Uniforms	350.00
Custodial	825.00
Electricity	750.00
Heat	1,450.00
Repairs & Maintenance	300.00
Alarm Maintenance	380.00

[This article is estimated to add \$0.73 to the tax rate in 1999.]

ARTICLE 6. To see if the Town will vote, as authorized by RSA 31:39a, to make the positions of Police Officer and Selectman incompatible. The Selectmen recommend this article.

ARTICLE 7. To see if the Town will vote to establish a Capital Reserve Fund, under the provisions of RSA 35:1, for the purpose of purchasing a police cruiser, and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in this fund. The Selectmen recommend this appropriation..

[This article is estimated to add \$0.11 to the tax rate in 1999.]

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Fire Department Equipment Replacement Fund previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.34 to the tax rate in 1999.]

ARTICLE 9. To see if the Town will raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the planning and preparation of Old Home Days in 1999. The Selectmen recommend this Appropriation.

[This article is estimated to add \$0.02 to the tax rate in 1999.]

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Nine Thousand Nine Hundred Ninety Nine Dollars (\$299,999.00) for operation of the Highway Department for the ensuing year. The Selectmen recommend this appropriation.

Elected, Payroll	30,745.00
Elected, Overtime Payroll	4,920.00
Elected, Other, Vacation, Sick, Holiday	3,805.00
Payroll Expense	75,279.00
Clerical, Payroll	500.00
Overtime, Payroll	10,030.00
Other, Vacation, Sick, Holiday, Payroll	7,758.00
Health Insurance	29,408.00
FICA	8,266.00
Medicare	1,933.00
Retirement	4,935.00
Drug and Alcohol Testing	300.00
Telephone	900.00
Electricity	2,600.00
Heat and Oil	2,400.00
Alarm Maintenance	220.00
Rentals and Leases	6,000.00
Safety	1,500.00
Dues	200.00
Parts, Supplies and Equipment	30,000.00
Vehicle Maintenance	12,000.00
Road Maintenance Materials	40,000.00
Miscellaneous	1,000.00
General Road Improvements	10,000.00
Uniforms	3,500.00
Emergency Supplies & Equipment	10,000.00
Street Lighting	1,800.00

[This article is estimated to add \$3.39 to the tax rate in 1999.]

ARTICLE 11. To see if the Town will vote to accept and appropriate the Highway Block Grant Funds estimated to be Thirty Six Thousand Seven Hundred Ninety Three Dollars (\$36,793.00) anticipated during 1999 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. The Selectmen recommend this appropriation.

[Accepting the Block Grant Funds, using them to pay for regular road maintenance, and not expending them in addition to the regular highway budget, would reduce the tax rate in 1999 by an estimated \$0.41.]

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Thirty Six Thousand Six Hundred Ninety Four Dollars (\$36,694.00) for the operation of the Fire Department for the ensuing year. The Selectmen recommend this appropriation.

Administration	800.00
Insurance	8,500.00
Supplies	1,000.00
Equipment	3,000.00
Fire Pond Maintenance	100.00
Training	7,000.00
Vehicle Repairs	7,274.00
Air Bottles & Extinguishers	1,000.00
NAPA Physicals & Medical	600.00
Telephone	1,020.00
Electricity	2,000.00
Heat	2,200.00
Alarm Maintenance	400.00
Building Maintenance	1,800.00

[This article is estimated to add \$0.42 to the tax rate in 1999.]

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Seven Dollars (\$3,207.00) for use of the Highway Department in addition to the regular maintenance budget for the purpose of improvements to the following roads: East Washington Road, Washington Drive, Lempster Mountain Road, and Faxon Hill Road. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.04 to the tax rate in 1999.]

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the maintenance of Class VI roads for the purpose of providing access by emergency vehicles for forest fire control. The Selectmen recommend this appropriation.

[This article is estimated to add less than \$0.04 to the tax rate in 1999]

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$ 5,000.00) for the purpose of purchasing a dump body to mount on a town owned truck. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.06 to the tax rate in 1999.]

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) to replace the Town Hall roof and remove all hazardous materials. This will be a non - lapsing appropriation per RSA 32:7, VI and will not lapse until the roof is completed or on December 31, 2001, whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.39 to the tax rate in 1999.]

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of Seventy Seven Thousand Seventy Three Dollars (\$77,073.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. The Selectmen recommend this appropriation.

Payroll Expense	18,759.00
Overtime Payroll Expense	1,000.00
Other, Sick, Holidays, Vacation	1,478.00
Health Insurance	7,352.00
FICA	1,313.00
Medicare	308.00
Retirement	883.00
Telephone	200.00
Electricity	500.00
Heat & Propane	200.00
Miscellaneous	1,000.00
Dues	100.00
Vehicle Maintenance	2,000.00
Transportation & Removal	34,000.00
Marlow Side Trash Removal	1,680.00
Leases	3,000.00
Safety	200.00
Uniforms	600.00
Training	200.00
Landfill Closure	
Water Tests	2,300.00

[This article is estimated to add \$0.87 to the tax rate for 1999]

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for painting and minor repairs to the Selectmen's office and to the rest room and surrounding area. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the painting is completed or on December 31, 2001, whichever is sooner.

[This article is estimated to add \$0.05 to the tax rate in 1999.]

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) for the purpose of constructing a parking lot entrance at Camp Morgan. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.08 to the tax rate in 1999]

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) for the operation of the Shedd Free Library for the ensuing year. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.20 to the tax rate in 1999.]

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Six Hundred Ninety Dollars (\$15,690.00) for Health and Welfare for the ensuing year. The Selectmen recommend this appropriation.

Community Services:	
- Community Youth Advocates	250.00
- Lake Sunapee Home Health Care	1,865.00
- Marlow Rescue Squad	100.00
- Project LIFT	225.00
- Sullivan County Hospice	250.00
- Washington Rescue Squad	3,000.00
- Old Age Assistance	-
- Southwestern Community Services	500.00
Health:	
- Administration	450.00
- FICA	28.00
- Medicare	7.00
- Department Expenses	315.00
Welfare:	
- General Welfare	7,358.00
- Community Assistance	195.00
- Administration	900.00
- FICA	62.00
- Medicare	15.00
- Dues	35.00
- Welfare Department Expenses	135.00

[This article is estimated to add \$0.18 to the tax rate in 1999.]

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Five Hundred Dollars (\$10,500.00) for the care and maintenance of the Cemeteries for the ensuing year. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.12 to the tax rate in 1999]

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of One Hundred Nineteen Thousand Six Hundred Two Dollars (\$119,602.00) for Debt Service for the ensuing year. The Selectmen recommend this appropriation.

Interest	- Short Term Notes (Tax Anticipation)	1,000.00
Interest	- Long Term Notes	30,417.00
Principal	- Long Term Notes	88,185.00

[This article is estimated to add \$1.34 to the tax rate in 1999.]

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Six Hundred Eighty Five (\$38,685.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. The Selectmen recommend this appropriation.

- Caretaker Payroll	3,000.00
- Secretary Payroll	600.00
- FICA	223.00
- Medicare	52.00
Regular Maintenance:	
- Water Test	100.00
- Band Stand Electricity	175.00
- Band Stand Maintenance	1000.00
- Miscellaneous	1,300.00
- Cottage Repairs	2,500.00
- Lawn Care	8,000.00
- Grade & Seed Field	100.00
- Docks	2,000.00
- Advertisements	400.00
Summer Program:	
- Payroll Expense	14,500.00
- FICA	899.00
- Medicare	211.00
- Materials	1,200.00
- Recreation Equipment	600.00
- Special Events	1,100.00
- Telephone	200.00
TOTAL FOR PARKS & RECREATION	38,160.00
Patriotic Purposes:	
- Flags	525.00

[This article is estimated to add \$0.43 to the tax rate in 1999]

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of Thirty Six Thousand Dollars (\$36,000.00) for Emergency Management for the ensuing year. The Selectmen recommend this appropriation

Emergency Management	30,000.00
Forest Fire Control	5,000.00
E911 Numbering	1,000.00

[This article is estimated to add \$0.41 to the tax rate in 1999.]

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Four Hundred Dollars (\$10,400.00) for Emergency Communications for the ensuing year. The Selectmen recommend this appropriation.

Telephone Lines	1,250.00
Dispatch	3,850.00
Radio Tower Electricity	175.00
Radio and Pager Repairs	1,100.00
Improve or Replace Equipment	4,005.00

[This article is estimated to add \$0.12 to the tax rate in 1999.]

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the purpose of assessment of ice storm damage, planning for future maintenance and forest damage needs, removal of damaged trees and related debris, restoration of damaged areas to town forests. (Majority vote required.) The Selectmen recommend this appropriation.

[This article is estimated to add \$0.34 to the tax rate in 1999]

ARTICLE 28. To see if the Town will Accept the provisions of RSA 80:80 Section IV, providing that any town at any annual meeting may adapt an article authorizing the Board of Selectmen to convey any or all real estate acquired by Town Tax Collector's Deed that is greater than 10 acres in size. Such conveyance shall be by a quit claim deed following a public auction, or property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require pursuant to RSA 80:80.

ARTICLE 29. To see if the Town will vote to rescind unused debt authorized in 1998.

ARTICLE 30. To see if the Town will vote to establish an ad hoc committee for the purpose of determining the classifications of certain roads.

ARTICLE 31. To transact any other business that may legally come before this meeting.

Given under our hands and seals this __th day of February, in the year of our Lord, Nineteen Hundred and Ninety Nine.

Guy L. Eaton

J. Rufford Harrison

Donald Dorval
Selectmen, Washington, NH

A True Copy - Attest:

Guy L. Eaton

J. Rufford Harrison

Donald Dorval
Selectmen, Washington, NH.

I, Guy Eaton, hereby certify true attested copies of this Warrant were posted as follows:

On the Camp Morgan Lodge on February , being the place of meeting;

On the Washington Town Hall on February , being a place of Public Notice; and

On the East Washington Bulletin Board on February , being a place of Public Notice.

Guy Eaton, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence.

Lynda B. Roy
Notary Public
February

**BUDGET OF THE TOWN
OF WASHINGTON, NH**

**Appropriations and Estimates of Revenue
for the Ensuing Year January 1, 1999 to December 31, 1999**

Date:

s/ Guy L Eaton
J Rufford Harrison
Donald R Dorval

Acct.	PURPOSES OF APPROPRIATION	WA NO.	1998 Appropriation Prior Year As Approved By DRA	1998 Actual Expenditures Prior Year	1999 Appropriations Ensuing Fiscal Year (Recommended)
GENERAL GOVERNMENT					
4130	Executive	4	\$ 34,331	\$ 34,419	\$ 35,746
4140	Election, Registration & Vital Stastics	4	10,829	11,235	11,237
4150	Financial Administration	4	76,068	69,583	79,861
4152	Revaluation of Property		63,006	52,227	
4153	Legal Expenses	4	2,000	1,334	2,000
4191	Planning & Zoning	4	3,021	1,953	3,084
4194	Genrl Gvmnt Buildings	4	18,093	16,507	18,159
4196	Insurance	4	31,826	38,746	34,214
4199	Other/Motor Fuel	4	20,000	16,876	18,000
PUBLIC SAFETY					
4210	Police	5	64,769	55,668	64,596
4220	Fire	12	36,370	35,741	36,694
4290	Emergency Management	25	43,000	42,144	36,000
4299	Emerg. Communications	26	10,600	8,068	10,400
HIGHWAYS & STREETS					
4312	Highways & Streets	10	295,677	302,277	298,199
4316	Streethlights	10	1,700	1,796	1,800
SANITATION					
4324	Solid Waste Disposal	17	58,489	79,699	77,073
HEALTH					
4411	Administration	21	1,500	106	800
4415	Health Agencies	21	5,908	5,908	6,190
WELFARE					
4442	Admin & Direct Assistance	21	8,700	1,632	8,700
CULTURE and RECREATION					
4520	Parks & Recreation	24	35,281	31,167	38,160
4583	Patriotic Purposes	24	375	317	525
4583	Band Concerts		1,000	700	
4583	Reprinting Histories		28,000	27,541	
4589	Old Home Days	9	1,000	-	2,000

Acct	PURPOSE OF APPROPRIATION	WA NO.	1998	1998	1999
			Appropriations Prior Year as Approved by DR	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recommended)
DEBT SERVICE					
4711	Prin.-Long Term Notes	23	59,385	56,935	88,185
4721	Interest -Long Term Notes	23	14,926	13,617	30,417
4723	Interest on TAN	23	1,000	-	1,000
CAPITAL OUTLAY					
4901	Land & Improvemnts		120,000	116,952	276,000
4902	Mach., Veh. Equip		23,077	23,077	5,000
4903	Buildings		359,140	351,873	39,500
4909	Other Improvements		10,000	2,984	30,000
OPERATING TRANSFERS OUT					
4912	Cemeteries	22	10,500	10,500	10,500
4912	Library	20	14,700	14,700	18,000
4915	To Capital Reserve Fund/Fire	8	30,000	30,000	30,000
4915	To Capital Reserve/Police	7			10,000
4917	Health Ins. Trust Fund	4	3,832	4,801	1,100
TOTAL APPROPRIATIONS			\$ 1,498,123	\$ 1,461,083	\$ 1,323,140
Individual Warrant Articles					
4901	HD Block Grant	11	37,016	37,016	\$ 36,793
4901	Road Improvements	13	2,984	2,984	3,207
4901	Ice Storm Clean Up		70,000	66,952	
4901	Purling Beck Rd Bridge		10,000	10,000	-
4901	Ashuelot River Bridge	3			225,000
4901	Parking Lot Entrance to CM	19			7,000
4901	Class VI Roads	14			4,000
Total 4901			\$ 120,000	\$ 116,952	\$ 276,000
4902	Dump Truck Body	15			5,000
4902	Police Cruiser		23,077	23,077	
Total 4902			\$ 23,077	\$ 23,077	\$ 5,000
4903	Highway Garage		337,000	337,000	
4903	Painting Town Hall & PD		11,140	11,140	
4903	Painting Selectmen's Office	18			4,500
4903	Town Hall Roof Replacement	16			35,000
4903	Bath House		11,000	3,733	
Total 4903			\$ 359,140	\$ 351,873	\$ 39,500
4909	Tennis Court		7,000	2,984	
4909	Forestry Grant	27			30,000
4909	Handicap Ramp		3,000	-	
Total 4909			10,000	2,984	30,000

SOURCES OF REVENUE

Acct	Sources of Revenue	1998 Estimated Revenue	1998 Actual Revenue	1999 Estimated Revenue
TAXES				
3120	Land Use Change	\$ 1,500	\$ 2,101	\$ 3,000
3185	Yield Taxes	15,000	22,284	15,000
3189	Betterment Taxes	11,360	19,052	21,672
3190	Interest & Penalties on Taxes	30,000	35,012	30,000
LICENSES, PERMITS & FEES				
3210	Business License & Permits	400	484	450
3220	Motor Vehicle Permits	100,000	110,257	100,000
3230	Building Permits	1,000	1,620	1,500
3290	Other, License Permits & Fees		4,059	3,000
3311	FROM FEDERAL GOVERNMENT			
	Grants	10,800		225,000
	FEMA	98,200	61,657	27,877
	FROM STATE			
3351	Shared Revenue	3,258	13,464	3,258
3352	Meals & Rooms Distribution	11,082	11,082	11,000
3353	Highway Block Grant	37,016	37,016	36,793
3356	St & Fed. Forest Land Reimb	5,207	5,207	5,207
3359	Other,	21,430	22,454	-
CHARGES FOR SERVICES				
3401	Income from Departments	400	520	450
3409	Other Charges	2,000	2,000	2,000
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property	1,900	11,620	2,000
3502	Interest on Investments	5,000	4,434	4,500
3509	Other	14,000	20,161	14,700
OTHER FINANCING SOURCES				
3934	Proceeds Long Term Notes	337,000	337,000	
	Fund Balance Voted from Surplus		115,000	
			-	
TOTAL REVENUES AND CREDITS		\$ 706,553	\$ 836,484	\$ 507,407
Total Appropriations				\$ 1,323,140
Less: Amount of Estimated Revenues, Exclusive of Prop Taxes				(507,407)
Amount of Taxes to Be Raised				
(Exclusive of School & County Taxes)				\$ 815,733

BUDGET OF THE TOWN OF WASHINGTON, NH

Town of Washington
DETAILED EXPENSE BUDGET

	1998 Revised Budget	1998 Expenditures (Unaudited)	1999 Proposed Budget
GENERAL GOVERNMENT			
EXECUTIVE			
Selectmen, Salary	\$ 15,000	14,800.00	15,000
FICA	930	917.60	930
Medicare	218	214.60	218
Mileage Reimbursement	1,000	1,082.50	1,000
Telephone Expense	1,750	2,232.55	2,000
Copier/Contract & Repairs	700	1,537.26	1,600
Postage Meter Rental	416	416.00	416
Town Report	3,000	2,075.00	3,000
Dues	535	537.00	540
Supplies	2,500	3,824.07	3,000
Postage	1,650	1,846.16	1,650
Office Expense	170	6.47	100
Equipment	-	40.00	50
Workshops/ Training	100	-	100
Advertising	100	438.87	100
Contingency Fund	500	-	500
Selectmen's Secretary, Payroll	4,455	3,316.17	4,000
FICA	310	205.60	248
Medicare	73	48.09	58
Moderator, Payroll	600	530.00	600
FICA	19	32.86	38
Medicare	5	7.68	9
Perambulator Payroll Expense			500
Perambulator Town Share FICA			31
Perambulator Town Share Medicare			8
Perambulator Expenses	300	310.67	50
Reimbursements		(810.19)	
Total Executive	\$ 34,331	\$ 33,608.96	\$ 35,746

ELECTION , REGISTRATION & VITAL STATISTICS

Town Clerk, Salary	5,500	4,307.25	7,000
Town Clerk, Election & Payroll Expense	500	1,692.75	1,000
FICA	372	383.12	496
Medicare	87	89.64	116
Dues	20	20.00	20
Supplies	150	277.35	300
Convention	500	539.75	600
Training	200	179.00	500
Computer Training	150		
Total Clerk	\$ 7,479	7,488.86	10,032
Supervisors , Payroll	1,500	1,562.00	475
FICA	95	96.84	30
Medicare	23	22.65	7
Ballot Clerks, Payroll	700	570.00	290
FICA	45	35.33	18
Medicare	12	8.27	5
Supplies	725	859.12	270
Advertising	250	264.00	110
Total Administration	\$ 3,350	3,418.21	1,205
School Election			
School Election Payroll		304.50	-
School FICA		18.89	-
School Medicare		4.42	-
Reimbursements		(327.81)	
Total School Election Expenses		-	
Total Election Reg. & Vital Stats.	\$ 10,829	\$ 10,907.07	\$ 11,237

FINANCIAL ADMINISTRATION

Accounting			-
Accounting Payroll	18,000	17,329.88	19,000
Trust Fund Bookkeeper, Salary	500	500.00	500
FICA	1,116	1,105.44	1,209
Medicare	261	258.54	283
Deferred Compensation	668	663.91	676
Workshop Training	450	285.51	450
Total Accounting	\$ 20,995	\$ 20,143.28	\$ 22,118
Auditing	\$ 5,000	4,700.00	5,000

Assessing				
Assessing, Payroll	18,600	16,431.00	15,500	
FICA	1,153	1,018.72	961	
Medicare	270	238.25	225	
Mileage		110.00	300	
Telephone			300	
Tax Maps	800	528.24	600	
Dues	20	40.00	40	
Registry	650	1,221.26	1,500	
Mailing	1,000	48.00	500	
School/Conference	1,000	201.25	1,000	
Computer Software Support			1,250	
Consulting & Support			3,000	
Computer Hardware Support			500	
Total Assessing	\$ 23,493	\$ 19,836.72	\$ 25,676	
Tax Collecting				
Tax Collector, Payroll	8,500	8,500.00	7,000	
Deputy Payroll			500	
FICA	493	526.99	465	
Medicare	115	123.22	109	
Printing Bills	1,200	1,155.65	1,500	
Dues	15	15.00	20	
Postage	2,600	2,600.00	3,000	
Miscellaneous	100	105.65	100	
Conference	750	709.42	750	
Tax Deeding & Redemptions			500	
Land Mark Title Service			4,000	
Total Tax Collecting	\$ 13,773	\$ 13,735.93	\$ 17,944	
Treasurer				
Treasurer, Salary	2,700	2,700.00	2,700	
FICA	168	167.40	168	
Medicare	39	39.15	39	
Total Treasurer	\$ 2,907	\$ 2,906.55	\$ 2,907	
Information Systems				
Software & Support Contract	3,900	5,774.77	2,216	
Computer Equipment and Software	6,000	2,364.75	500	
Hardware Support & Training	*2000	120.75	3,500	
Total Inf. Systems	\$ 9,900	8,260.27	6,216	
Total Financial Administration	\$ 76,068	\$ 69,582.75	\$ 79,861	

LEGAL EXPENSE

Legal	2,000	1,333.51	2,000
Total Legal	\$ 2,000	\$ 1,333.51	\$ 2,000

PLANNING & ZONING

Planning Board			
Clerical, Payroll	450	-	450
FICA	30	-	30
Medicare	10	-	10
Board Operations	300	454.79	500
Printing	300	235.50	300
Dues/Subscriptions	650	584.00	650
CIP/Regulations	300	-	300
Training	200	45.00	150
Advertising	300	33.00	150
Less Reimbursements		(126.00)	
Total Planning Board	\$ 2,540	\$ 1,226.29	\$ 2,540

Board of Adjustment

Clerical, Payroll	400	478.13	425
FICA	25	29.64	27
Medicare	6	6.93	7
Board Operations	50	86.00	85
Total Board of Adjustment	481.00	600.70	544
Total Planning & Zoning	\$ 3,021	\$ 1,826.99	\$ 3,084

GENERAL GOVERNMENT BUILDINGS

Payroll Expense	4,000	6,216.14	6,000
FICA	248	385.38	372
Medicare	58	67.55	87
Electricity	1,400	1,409.12	1,400
Heat & Propane	3,000	2,246.61	2,500
Maintenance Supplies	1,200	1,417.36	1,500
Alarm Maintenance	500	292.99	300
Preservation	2,000	-	1,000
Archives Electricity	400	295.78	350
Archives Heat	500	425.37	450
Archives Supplies	100	-	100
CM Telephone	250	98.28	150
CM Electricity	1,500	1,616.29	1,500
CM Heat & Oil	1,500	867.86	1,000
CM Septic & Well Maintenance	200	-	200
CM Kitchen Maintenance	150	148.50	150
CM Alarm Maintenance	400	402.08	400
CM Fire Extinguishers	75	104.00	100

CM Miscellaneous	112	303.74	300
CM Furniture	500	204.58	300
Less Reimbursements		(3.00)	
Total General Government Building:	\$ 18,119	\$ 16,503.63	\$ 18,159

INSURANCE

Workers' Compensation	16,073	17,466.00	14,289
Property	1,008	1,851.85	1,072
General Liability	7,100	8,687.25	8,354
Police Liability	3,400	3,209.00	3,209
Public Officials Bonding	nc	-	nc
Unemployment Compensation	1,365	1,658.05	1,658
Vehicles	2,880	6,223.25	5,632
Less Reimbursements/Vehicles		(349.00)	
Health Insurance Maintenance Trust	3,832	4,801.02	1,100
Less Reimbursements/Health Trust		(969.02)	
Total Insurance	\$ 35,658	\$ 42,578.40	\$ 35,314

Motor Fuel

Fuel Tank Replacement			
Gas	8,000.00	7,170.42	8,000
Diesel	12,000.00	9,505.69	10,000
Miscellaneous		200.00	
Total Motor Fuel	\$ 20,000	\$ 16,876.11	\$ 18,000

TOTAL GENERAL GOVERNMENT	\$ 200,026	\$ 193,217.42	\$ 203,401
---------------------------------	-------------------	----------------------	-------------------

PUBLIC SAFETY

POLICE

Salary	30,000	31,929.99	33,000
Officers, Payroll	11,400	5,898.92	10,868
Training Payroll Expense	200	500.00	200
Reserved for FD Roof	5,500	-	-
Health Insurance	6,530	6,529.44	7,352
FICA	1,060	418.35	2,708
Medicare	248	97.82	634
Retirement	1,143	1,213.55	1,304
Telephone	950	1,165.29	1,200
Animal Control	200	100.00	200
Dues	75	75.00	75
Clerical Supplies	708	609.67	700
Cruiser Maintenance	2,200	2,710.75	1,000

Equipment	600	960.61	1,000
School/Training	400	-	300
Uniforms	300	563.52	350
Custodial	450	408.51	825
Electricity	675	1,051.72	750
Heat	1,450	1,028.32	1,450
Repairs & Maintenance	300	164.99	300
Alarm Maintenance	380	242.00	380
Less Reimbursements		(359.75)	
Total Police	\$ 64,796	\$ 55,308.70	\$ 64,596

FIRE DEPARTMENT

Administration	800	881.76	800
Insurance	9,500	8,120.00	8,500
Supplies	1,000	1,260.02	1,000
Equipment	3,000	853.14	3,000
Fire Pond Maintenance	100	-	100
Training	4,000	9,193.17	7,000
Vehicle Repairs	9,000	450.36	12,600
Air Bottles & Extinguishers	600	1,394.60	1,000
NFPA Physicals & Medical	600	-	600
Telephone	850	1,110.24	1,020
Electricity	2,000	1,917.59	2,000
Heat	2,400	1,876.97	2,200
Insurance Repairs	*2,143	239.76	-
Alarm Maintenance	400	261.00	400
Building Maintenance	2,120	667.78	1,800
Emergency Roof Repairs		7,514.60	
Less Reimbursements		(2,550.00)	(5,326)
Total Fire Department	\$ 36,370	\$ 33,190.99	\$ 36,694

EMERGENCY MANAGEMENT

Emergency Management	-	-	30,000
Forest Fire Control	1,000	795.77	5,000
E911 Numbering/Maps	1,000	350.00	1,000
Ice Storm/Payroll Expense	18,873	18,872.97	-
Ice Storm/Town Share FICA	1,155	1,154.07	-
Ice Storm/Town Share Medicare	292	292.47	-
Ice Storm/ Retirement	216	215.49	
Ice Storm/ Materials & Equipment	20,464	20,463.67	
Less Reimbursements		325.00	
Total Emergency Management	\$ 43,000	\$ 42,469.44	\$ 36,000

EMERGENCY COMMUNICATIONS

Telephone Lines	1,250	1,101.11	1,250
Dispatch	3,850	3,646.00	3,850
Radio Tower Electricity	175	142.70	175
Radio & Pager Repairs	1,400	325.25	1,100
Improve or Replace	3,925	2,853.21	4,025
Total Emergency Communications	\$ 10,600	\$ 8,068.27	\$ 10,400

TOTAL PUBLIC SAFETY	\$ 154,766	\$ 139,037	\$ 147,690
----------------------------	-------------------	-------------------	-------------------

HIGHWAY, STREETS & BRIDGES

HIGHWAY DEPARTMENT

Elected Payroll	29,568	31,099.50	30,745
Elected, Overtime Payroll	4,800	2,406.01	4,920
Elected, Other, Vacation, Sick, Holiday,	3,712	3,115.00	3,805
Payroll Expense	74,980	78,271.22	75,279
Clerical, Payroll	500	-	500
Overtime, Payroll	14,138	7,050.40	10,030
Other, Vacation, Sick, Holiday, Payroll	7,870	9,672.71	7,758
Health Insurance	26,118	26,117.76	29,408
FICA	8,136	8,176.24	8,266
Medicare	1,903	1,912.24	1,933
Retirement	5,032	4,741.78	4,935
Telephone	900	1,377.28	900
Drug & Alcohol Testing	700	175.00	300
Electricity	2,600	2,643.41	2,600
Heat & Oil	2,400	1,847.98	2,400
Alarm Maintenance	220	220.00	220
Rentals & Leases	6,000	6,331.50	6,000
Safety	1,500	1,432.01	1,500
Dues	100	255.00	200
Parts, Supplies & Equipment	30,000	35,975.72	30,000
Vehicle Maintenance	10,000	12,027.68	12,000
Road Care Materials	40,000	43,271.66	40,000
Miscellaneous	1,000	1,186.79	1,000
Uniforms	3,500	4,013.65	3,500
Road Improvement Materials	10,000	8,554.52	10,000
Road Improvement Payroll		252.98	
Road Improvement/Town Share FICA		15.69	
Road Improvement/Town Share Medicare		3.67	

Emergency/Payroll	-	-	-
Emergency/Town Share FICA	-	-	-
Emergency/Town Share Medicare	-	-	-
Emergency Supplies Trucking	10,000	10,130.00	10,000
Streetlights	1,700	1,796.33	1,800
Adjustment/Reimbursement		(15,307.76)	
TOTAL HI'WAY STS & BRIDGES	\$ 297,406	\$ 288,765.97	\$ 299,999

SANITATION

SOLID WASTE DISPOSAL

Payroll Expense	16,340	17,947.48	18,759
Overtime Payroll Expense	700	1,058.99	1,000
Other, Sick, Vacation, Holidays	1,064	752.00	1,478
Health Insurance		2,720.60	7,352
FICA	1,146	1,208.90	1,313
Medicare	268	282.71	308
Retirement	791	802.96	883
Telephone	300	205.95	200
Electricity	500	424.85	500
Heat & Propane	200	81.79	200
Rentals & Leases	5,000	3,342.00	3,000
Safety	200	199.99	200
Dues	100	100.00	100
Miscellaneous	500	1,204.99	1,000
Training Expense	200	-	200
Uniforms	500	1,100.15	600
Vehicle Maintenance	2,000	4,763.93	2,000
Transportation and Removal	25,000	39,752.32	34,000
Marlow Pickups	1,680	1,680.00	1,680
Less Reimbursements		(3,300.09)	
Total Solid Waste	\$ 56,489	\$ 74,329.52	\$ 74,773

LANDFILL CLOSURE

Cleanup Closure/Water Tests	2,000	2,069.40	2,300
Total Landfill Closure	2,000	2,069.40	2,300
TOTAL SANITATION	58,489	\$ 76,398.92	\$ 77,073

HEALTH & WELFARE

COMMUNITY SERVICES

Community Youth Advocates	250	250.00	250
Lake Sunapee Home Health Care	1,583	1,583.00	1,865
Marlow Ambulance	100	100.00	100
Project Lift	225	225.00	225
Sullivan County Hospice	250	250.00	250
Washington Rescue Squad	3,000	3,000.00	3,000
Old Age Assistance	-	-	-
Southwestern Community Services	500	500.00	500
Total Community Services	\$ 5,908	\$ 5,908.00	\$ 6,190

HEALTH DEPARTMENT

Officers, Payroll	929	48.00	450
FICA	58	2.98	28
Medicare	13	0.70	7
Departmental Expenses	500	54.74	315
Less Reimbursement			
Total Health Department	\$ 1,500	\$ 106.42	\$ 800

WELFARE

Community Assistance	130	195.00	195
General Welfare	7,423	1,096.16	7,358
Administration, Payroll	900	265.50	900
FICA	62	16.47	62
Medicare	15	3.84	15
Dues	35	35.00	35
Departmental Expenses	135	20.00	135
Less Reimbursements			
Total Welfare	\$ 8,700	\$ 1,631.97	\$ 8,700
TOTAL HEALTH & WELFARE	\$ 16,108	\$ 7,646.39	\$ 15,690

CULTURE & RECREATION

PARKS & RECREATION

Caretaker Payroll Expense	3,000	3,000.00	3,000
Secretary Payroll Expense	600	318.00	600
Town Share FICA	223	205.72	223
Town Share Medicare	52	48.11	52
Reg Maint/ Bandstand Electricity	100	186.59	175
Reg Maint/Water Tests	100	90.00	100
Reg Maint/ Bandstand	1,000		1,000
Reg Maint/Miscellaneous	1,300	342.94	1,300
Reg Maint/Cottage Repairs	2,500		2,500
Reg Maint/Lawn Care	7,500	7,098.00	8,000
Reg Maint/Grade & Seed Field	100		100
Reg Maint/Docks	2,000	273.95	2,000
Other/Advertisements	100	379.95	400
Summer Program/Payroll	12,500	13,140.00	14,500
Summer Program/FICA	775	814.68	899
Summer Program/ Medicare	181	190.54	211
Summer Program/ Telephone	350	175.91	200
Summer Program/Special Events	1,100	148.81	1,100
Summer Program/Materials	1,200	4,267.32	1,200
Summer Program/Rec Equipment	600	486.96	600
Reimbursements		(3,368.96)	
Total Parks & Recreation	\$ 35,281	\$ 27,798.52	\$ 38,160

PATRIOTIC PURPOSES

Band Concerts	1,000	700.00	-
Patriotic Purposes/Flags	375	317.09	525
Total Patriotic Purposes	\$ 1,375	\$ 1,017.09	\$ 525

TOTAL CULTURE & RECREATION	\$ 36,656	\$ 28,816	\$ 38,685
---------------------------------------	------------------	------------------	------------------

DEBT SERVICES

Principal-Long Term Debt	59,385	56,934.77	88,185
Interest-Long Term Notes	14,926	13,617.27	30,417
Interest-Tax anticipation Notes	1,000	-	1,000
TOTAL DEBT SERVICE	\$ 75,311	\$ 70,552.04	\$ 119,602

OPERATING TRANSFERS OUT

CEMETERIES

Transfers to Cemetery Trustees	\$	10,500		10,500.00		10,500
Total Cemeteries	\$	10,500	\$	10,500.00	\$	10,500

LIBRARY

Payroll Expense				6,492.53		
FICA				402.54		
Medicare				94.14		
Custodial Payroll				231.26		
Custodial/town Share FICA				14.34		
Custodial/Town Share Medicare				3.36		
Transfers to Trustees		14,700		7,461.83		18,000
Total Library	\$	14,700	\$	14,700.00	\$	18,000

TOTAL OPERATING TFR'S OUT	\$	25,200	\$	25,200	\$	28,500
----------------------------------	-----------	---------------	-----------	---------------	-----------	---------------

BASIC OPERATING BUDGET	\$	863,962	\$	829,634	\$	930,640
Percentage Increase (Decrease)						7.73%

CAPITAL OUTLAY

1996 ADDITIONAL ARTICLES

Assessing Software	*23,471.42		23,471.42
Total Additional Articles 1996	-	\$	23,471.42

1997 ADDITIONAL ARTICLES

Painting Meeting Room at Town Hall	*550.00		200.00
Septic Design for Highway Garage	*1,584.09		1,584.09
Faxon Hill Drainage Project	*4,553.36		4,553.36
Co/ Class VI Roads	*7,235.00		7,235.00
Total Additional Articles 1997	-	\$	13,572.45

ADDITIONAL ARTICLES 1998

Highway Garage	337,000		337,000.00
Highway Block Grant	37,016		37,015.98
Road Projects	2,984		2,984.02
Purling Beck Bridge	10,000		10,000.00
Revaluation	63,006		52,226.88
Capital Reserve/Fire Equipment	30,000		30,000.00

Police Cruiser	23,077	23,077.00
Ramp for East Entrance to Town Hall	3,000	-
Paint & Remove Mildew from TH & PD	11,140	11,140.00
Tennis Court	7,000	2,984.00
Bath House	11,000	3,733.38
Old Home Day	1,000	-
Reprinting Town Histories	28,000	27,541.13
Ice Storm Clean Up	70,000	66,951.78
Total Additional Articles 1998	\$ 634,256	\$ 604,654.17

ADDITIONAL ARTICLES 1999

Art # 3 Ashuelot River Bridge Project	225,000
Art # 7 Capital Reserve/Cruiser Fund	10,000
Art # 8 Capital Reserve/Fire Equipment	30,000
Art # 9 Old Home Days	2,000
Art # 11 Highway Block Grant	36,793
Art # 13 Road Improvements	3,207
Art # 14 Class VI Roads	4,000
Art # 15 Dump Truck Body	5,000
Art # 16 Town Hall Roof	35,000
Art # 18 Painting Selectmen's Office	4,500
Art # 19 Parking Lot Entrance Camp Morgan	7,000
Art # 27 Forest Cleanup & Management	30,000
Total Additional Articles 1999	\$ 392,500

TOWN TOTALS	\$ 1,498,218	\$ 1,434,287.92	\$ 1,323,140
--------------------	---------------------	------------------------	---------------------

Less:

Est. Revenues, Exclusive of Prop. Tax	(706,553)	(852,456)	(507,407)
--	------------------	------------------	------------------

TOTAL TOWN

(Amount to be raised by taxes in 1999)	\$ 815,733
(Exclusive of School & County Taxes)	

Percentage Increase (Decrease)	-(11.68%)
--------------------------------	-----------

Notes:

* = Encumbered from Prior Years



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Selectmen
Town of Washington
Washington, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Washington as of and for the year ended December 31, 1998 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

Except as discussed in the following paragraphs, we conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Government Accounting Standards Board Technical Bulletin 98-1, *Disclosures about Year 2000 Issues*, requires disclosure of certain matters regarding the year 2000 issue. The Town of Washington has included such disclosures in the Notes to Financial Statements. Because of the unprecedented nature of the year 2000 issue, its effects and the success of related remediation efforts will not be fully determinable until the year 2000 and thereafter. Accordingly, insufficient audit evidence exists to support the Town of Washington's disclosures with respect to the year 2000 issue. Further we do not provide assurance that the Town of Washington is or will be year 2000 ready, that the Town of Washington's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town of Washington does business will be year 2000 ready.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Washington has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

Town of Washington
Independent Auditor's Report

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, along with the effects of such adjustments, if any, as might have been determined to be necessary had we been able to examine evidence regarding year 2000 disclosures, as noted above, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Washington, as of December 31, 1998, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Washington taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Washington. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

January 29, 1999

Plodzik & Sanderson
Professional Association

STATEMENT OF BONDED DEBT **TOWN OF WASHINGTON** December 31, 1998

	Land Acquis. Camp Morgan 1979 5%	Valley Rd 1989 6.75%	SRF 1994 1.30%	Highland Haven Rd 1997 6.25%	Landfill Closure 1997 6.25%	Highway Garage 1998 5.64%	
Original	\$240,000	\$125,000	\$74,424	\$70,000	\$125,000	\$337,000	
Maturities							Totals
1999	15,000	10,000	14,885	7,000	7,600	33,700	88,185
2000			14,885	7,000	7,600	33,700	63,185
2001			14,885	7,000	7,600	33,700	63,185
2002			14,884	7,000	7,600	33,700	63,184
2003				7,000	7,600	33,700	48,300
2004				7,000	7,600	33,700	48,300
2005				7,000	7,600	33,700	48,300
2006				7,000	7,600	33,700	48,300
2007				7,000	7,600	33,700	48,300
2008						33,700	33,700
TOTALS	\$ 15,000	\$ 10,000	\$ 59,539	\$ 63,000	\$ 68,400	\$ 337,000	\$ 552,939

TREASURY REPORT
 SHEDD FREE LIBRARY
 January 1, 1998 to December 31, 1998

Receipts:

Bank Interest	\$	65.26
Book Reimbursement	\$	372.64
Book Sale	\$	36.50
Copies	\$	110.12
Fax	\$	10.00
Fines	\$	195.16
Gifts	\$	683.00
Income - misc.	\$	331.12
Town Appropriation 1998	\$	14,700.00
Town share of gas and electricity	\$	721.15
Trust Fund interest	\$	1,901.06
Gift Memory of Pearl Devlin	\$	364.67
TOTAL RECEIPTS	\$	19,490.68

Expense:

Capital Outlay and Repairs	\$	1,441.09
Cleaning	\$	910.41
Dues NHLTA	\$	40.00
electric	\$	942.84
Encumbered	\$	496.99
gas	\$	1,256.65
Librarian's FICA	\$	402.54
Librarian's Medicare	\$	94.14
Librarian's Wages	\$	6,492.53
Library Expenses	\$	376.52
Library Supplies	\$	315.36
Media	\$	5,278.15
Snow Removal Wages	\$	231.26
Snow Removal FICA	\$	14.34
Snow Removal Medicare	\$	3.36
Summer Reading Program	\$	74.38
Supplies Treasurer	\$	32.00
Telephone	\$	200.94
TOTAL EXPENSE	\$	18,603.80

Check book balance as of 1/1/98	\$	5,621.97
Check book balance as of 12/31/98	\$	6,508.85
Encumbered	\$	3,290.67
NET BALANCE	\$	3,218.18

CD for American Disability Act	\$	7,035.18
Interest for 1998	\$	388.35

TOTAL AS OF 12/31/98 \$ 7,455.86

TOWN OF WASHINGTON
DETAILED STATEMENT OF PAYMENTS
Year Ending December 31, 1998

GENERAL GOVERNMENT

EXECUTIVE

Appropriation	\$ 34,331.00	
Reimbursements	810.19	
Total Available	\$ 35,141.19	
Selectmen's Payroll Expense		
Donald R Dorval	5,000.00	
Guy L Eaton	5,000.00	
J Rufford Harrison	4,800.00	14,800.00
Town Share FICA	917.60	917.60
Town Share Medicare	214.60	214.60
Mileage Reimbursement		
Louis Borey	84.00	
Guy Eaton	115.75	
Arline France	56.00	
J Rufford Harrison	59.50	
Karl Jurson	10.25	
Algird Krygeris	15.75	
Janice Philbrick	567.50	
Lynda B Roy	173.75	1,082.50
Telephone Expense		
MCT, Inc	143.40	
Arline France	5.81	
Granite State Telephone	2,079.77	
Janice Philbrick	3.57	2,232.55
Copier Contract & Repairs		
American Data	719.02	
United Business Machines	818.24	1,537.26
Postage Meter Rental		
Pitney Bowes Credit Corp	416.00	416.00
Town Report Expenses		
Northstar Print Network Inc	2,075.00	2,075.00
Dues		
NHGFOA	25.00	
New Hampshire Municipal Assoc	512.00	537.00
Supplies		
American Data	258.72	
Louis Borey	2.00	

Arline France	29.63	
Gernforms	671.10	
Lexis Law Publishing	484.90	
Mc Bee	208.41	
Pitney Bowes Inc	65.84	
Postmaster, Washington	1.90	
Premier Printing	391.00	
Quality Re-inking	94.60	
Ross Express Inc	32.80	
Lynda B Roy	10.15	
Safeguard Business Systems	56.73	
Staples the Office Store	19.99	
Tower Publishing	85.00	
Treasurer St of NH	254.05	
Twin Bridge Services	137.99	
United Business Machines	313.74	
Viking Office Products	705.52	3,824.07
Postage		
Arline France	3.00	
Lynda B Roy	7.16	
Postage by Phone	1,800.00	
Postmaster, Washington	36.00	1,846.16
Office Expense		
Notary Law Institute	26.00	
Valley Home Center	(19.53)	6.47
Equipment		
Jeff Wells Office Machines	40.00	40.00
Workshop & Training	-	-
Advertising		
Argus Champion	151.62	
Bosse Business Ventures Inc	121.00	
The Keene Sentinel	146.25	
The Villager	20.00	438.87
Contingency Fund	-	-
Secretary Payroll Expense		
Janice Philbrick	60.00	
Michelle Soderlund	3,256.17	3,316.17
Town Share FICA	205.60	205.60
Town Share Medicare	48.09	48.09
Moderator Payroll Expense		
Charlene Cobb	90.00	
Ronald Jager	440.00	530.00
Town Share FICA	32.86	32.86
Town Share Medicare	7.68	7.68

Perambulation Expense		
Lionel Chute	300.00	
J Rufford Harrison	10.67	310.67
TOTAL EXECUTIVE		\$ 34,419.15
(Balance \$722.04)		

ELECTION REGISTRATION & VITAL STATISTICS

Appropriation	\$ 10,829.00	
Reimbursements	327.81	
Total Available	<u>\$ 11,156.81</u>	
 Town Clerk Election & Hourly Expense		
Joanne Carriere	1,219.50	
Barbara Gaskell	123.25	
Janice Philbrick	350.00	1,692.75
Town Clerk Salary Expense		
Janice Philbrick	4,307.25	4,307.25
Town Share FICA	383.12	383.12
Town Share Medicare	89.64	89.64
Town Clerk Dues		
NH City & Town Clerks Assoc	20.00	20.00
Town Clerk Supplies		
CPI Printing Service	28.92	
Lexis Law Publishing	32.25	
National Market Reports Inc	94.00	
Janice Philbrick	50.00	
Postmaster	12.00	
Lynda B Roy	4.50	
Stark & Son Machining	55.68	277.35
Town Clerk Convention		
Grand Summit Resort	404.00	
NHCTCA	40.00	
Janice Philbrick	95.75	539.75
Town Clerk Training/ Payroll		
Joanne Carriere	99.00	
Janice Philbrick	80.00	179.00
Supervisors of Checklist Payroll Expense		
Alan Goodspeed	508.00	
Natalie Jurson	454.00	
Nora Pasieka	600.00	1,562.00
Town Share FICA	96.84	96.84
Town Share Medicare	22.65	22.65
Ballot Clerks Payroll Expense		
Katherine Carlson	60.00	
Charlene Cobb	51.00	

Marcia Goodspeed	213.00	
Alice Hannus	39.00	
Martha Harrison	57.00	
Jane Thayer	9.00	
Jeannette Walsh	141.00	570.00
Town Share FICA	35.33	35.33
Town Share Medicare	8.27	8.27
Supervisors Supplies		
Global Equipment	351.25	
Pherus Press	142.30	
Postmaster, Washington	12.00	
Premier Printing	41.00	
Valley Home Center	104.57	
Washington Fire Auxiliary	208.00	859.12
Supervisors Advertising		
Bosse Business Ventures Inc	231.00	
Granite Quill Publishers	33.00	264.00
School Election Payroll Expense		
Guy L Eaton	70.00	
Barbara Gaskell	59.50	
Alan Goodspeed	16.00	
Marcia Goodspeed	24.00	
Martha Harrison	24.00	
Karl Jurson	35.00	
Natalie Jurson	28.00	
Nora Pasieka	28.00	
Janice Philbrick	20.00	304.50
School Share FICA	18.89	18.89
School Share Medicare	4.42	4.42
TOTAL ELECTION REGISTRATION & VITAL STATS	\$	11,234.88
(Overdraft \$78.07)		

FINANCIAL ADMINISTRATION

Appropriation	\$	76,068.00	
Encumbered from 1997		<u>2,000.00</u>	
Total Available	\$	78,068.00	
Accounting Payroll Expense			
Lynda B Roy	15,521.63		
Lori Treadwell	1,808.25	17,329.88	
Trustees of Trust Funds Bookkeeper			
Arline France	500.00	500.00	
Town Share FICA	1,105.44	1,105.44	
Town Share Medicare	258.54	258.54	
Deferred Compensation			

ICMA Retirement Trust	663.91	663.91
Accounting Training		
Compusense	94.00	
Marriott	141.51	
Lori Treadwell	50.00	285.51
Auditing Services		
Plodzic & Sanderson, PA	4,700.00	4,700.00
Assessing Payroll Expense		
Arline France	8,731.00	
Algird Krygeris	4,985.00	
G Michael Otterson	2,715.00	16,431.00
Town Share FICA	1,018.72	1,018.72
Town Share Medicare	238.25	238.25
Mileage Expense		
Algird Krygeris	110.00	110.00
Tax Maps		
Cartographics Associates Inc	515.00	
Arline France	13.24	528.24
Assessors Dues		
NH Association of Assessors	20.00	
Real Data Corp	20.00	40.00
Registry Expenses		
Sullivan County Registry of Deeds	1,221.26	1,221.26
Assessors Postage		
Arline France	8.00	
Postmaster, Washington	40.00	48.00
Assessors School & Conference		
Lexis Law Publishing	76.25	
NHAAO/DRA	50.00	
NH Municipal Association	25.00	
Upton Sanders & Smith	50.00	201.25
Tax Collector Payroll Expense		
Joanne Carriere	144.00	
Tax Collector Salary Expense		
Janice Philbrick	8,356.00	8,500.00
Town Share FICA	526.99	526.99
Town Share Medicare	123.22	123.22
Printing Bills		
Gemforms	1,155.65	1,155.65
Tax Collector Dues		
NH Tax Collectors Association	15.00	15.00
Postage		
Postage by Phone	2,600.00	2,600.00
Tax Collector Miscellaneous		
Granite State Stamps	29.15	

Postmaster, Washington	12.00	
Premier Printing	60.00	
Lynda B Roy	4.50	105.65
Tax Collectors Conference		
Mt. Washington Hotel	424.00	
Elaine Van Dusen	6.00	
NH Tax Collectors Association	75.00	
Janice Philbrick	164.42	
Betty Ramspott	40.00	709.42
Treasurer Payroll Expense		
Kathleen Iadonisi	2,700.00	2,700.00
Town Share FICA	167.40	167.40
Town Share Medicare	39.15	39.15
Information Systems		
Computer Contract		
Business Data Solutions	991.67	
Compusense	3,643.10	
Dawn L Nyberg	590.00	
Twin Bridge Services	550.00	5,774.77
Equipment & Software		
Business Data Solutions	1,365.00	
Briteside Inc	350.00	
Twin Bridge Services	649.75	2,364.75
Data Processing Training		
Twin Bridge Services	120.75	120.75
TOTAL FINANCIAL ADMINISTRATION		\$ 69,582.75
(Balance \$8,485.25. -\$3635.25 to be encumbered)		

REVALUATION OF PROPERTY

Appropriation	\$ 63,006.00	
Cartographics Associates Inc	31,011.00	
Arline France	62.25	
Marshall & Swift	123.95	
Nyberg, Purvis & Associates, LLC	21,026.68	
Lynda B Roy	3.00	52,226.88
TOTAL REVALUATION OF PROPERTY		\$ 52,226.88
(Balance to be encumbered \$10,779.12)		

LEGAL EXPENSES

Appropriation	\$ 2,000.00	
Upton Sanders & Smith	1,333.51	1,333.51
TOTAL LEGAL EXPENSES		1,333.51
(Balance \$666.49)		

PLANNING & ZONING

Appropriation	\$	3,021.00	
Reimbursements		<u>126.00</u>	
Total Available	\$	3,147.00	

Planning Board			
Payroll Expense	-	-	
Town Share FICA	-	-	
Town Share Medicare	-	-	
Board Operations			
Cartographics Associates Inc	15.00		
Lexis Law Publishing	46.74		
Postmaster, Washington	20.00		
John Sheehy	33.05		
Upper Valley Lake Sunapee	60.00		
Upton Sanders & Smith	406.00	580.79	
Printing			
Premier Printing	235.50	235.50	
Dues & Subscriptions			
Upper Valley Lake Sunapee	584.00	584.00	
CIP Regulations	-	-	
Training			
Office of State Planning	45.00	45.00	
Advertising			
Bosse Business Ventures Inc	33.00	33.00	
Board of Adjustment			
Payroll Expense			
Sara Twiss	478.13	478.13	
Town Share FICA	29.64	29.64	
Town Share Medicare	6.93	6.93	
Board Operations			
Premier Printing	41.00		
Twin Bridge Services	45.00	86.00	
TOTAL PLANNING & ZONING		\$ 2,078.99	
(Balance \$1,068.01)			

GENERAL GOVERNMENT BUILDINGS

Appropriation	\$	18,093.00	
Reimbursements		<u>3.00</u>	
Total Available	\$	18,096.00	

Custodial Payroll Expense			
Daniel Barker	20.00		

Joyce Borey	1,090.00	
Louis Borey	5,106.14	6,216.14
Town Share FICA	385.38	385.38
Town Share Medicare	67.55	67.55
Town Hall Electricity		
Public Service Company of NH	1,409.12	1,409.12
Town Hall Heat & Propane		
J B Vaillancourt Inc	171.25	
Vaillancourt Propane	2,075.36	2,246.61
Town Hall Maintenance & Supplies		
Louis Borey	44.79	
Central Paper Company	121.85	
John Cilley	145.00	
Concord Fire Extinguisher Service	81.70	
James Dumais	85.00	
Mamakating Electric Company	210.10	
Plummer Pump Company	457.00	
Lynda B Roy	122.48	
Shedd Free Library	39.75	
Treasurer State of NH	14.84	
Valley Home Center	69.29	
Viking Office Products	34.05	1,425.85
Town Hall Alarm Maintenance		
Mamakating Electric Company	284.50	284.50
Town Hall Preservation	-	-
Archives Electricity		
Shedd Free Library	295.78	295.78
Archives Heat		
Shedd Free Library	425.37	425.37
Archives Supplies	-	-
Camp Morgan Telephone		
Granite State Telephone	98.28	98.28
Camp Morgan Electricity		
Public Service Company of NH	1,616.29	1,616.29
Camp Morgan Heat		
Hilltop Heating	55.00	
J B Vaillancourt Inc	703.41	
Vaillancourt Propane	109.45	867.86
Camp Morgan Septic & Well Maintenance		-
Camp Morgan Kitchen Maintenance		
Louis Borey	148.50	148.50
Camp Morgan Alarm Maintenance		
Granite State Telephone	160.08	
Mamakating Electric Company	242.00	402.08
Camp Morgan Fire Extinguishers		

Advanced Fire & Safety	77.00	
Concord Fire Extinguisher Service	27.00	104.00
Camp Morgan Miscellaneous		
R P Fraser Electric Company	66.00	
Mamakating Electric Company	133.18	
Valley Home Center	109.56	308.74
Camp Morgan Furniture		
Northeast Food Service	175.00	
Valley Home Center	29.58	204.58
Police Station Repairs	-	-
TOTAL GENERAL GOVERNMENT BUILDINGS	\$	16,506.63
(Balance \$1,589.37)		

INSURANCE

Appropriation	\$	31,826.00	
Reimbursements		<u>349.00</u>	
Total Available	\$	32,175.00	
Worker's Compensation			
Compensation Funds of NH		17,466.00	17,466.00
Property			
NHMA Property - Liability Ins		1,072.00	
R G Toombs Door Company		1,113.10	2,185.10
General Liability			
NHMA Property Liability Ins		8,354.00	8,354.00
Police Liability			
NHMA Property Liability Ins		3,209.00	3,209.00
Public Officials Bonding	nc		nc
Unemployment Compensation			
Compensation Funds of NH		1,658.05	1,658.05
Vehicles			
Christine Butterworth		53.25	
Anne Crowley		108.00	
Hillsboro Ford Inc		154.00	
NHMA Property Liability Ins		5,632.00	
Wyman's Chevrolet		276.00	6,223.25
TOTAL INSURANCE			39,095.40
(Overdraft \$6,920.40)			

MOTOR FUEL

Appropriation	\$	20,000.00	
Gas			
J B Vaillancourt Inc		7,170.42	7,170.42

Diesel		
Environmental Resource	27.60	
J B Vaillancourt Inc	9,478.09	9,505.69
Miscellaneous		
Peter F Michaud P.E.	200.00	200.00
TOTAL MOTOR FUEL		\$ 16,876.11
(Balance \$3,123.89)		
TOTAL GENERAL GOVERNMENT & REVALUATION		\$ 243,354.30

PUBLIC SAFETY

POLICE DEPARTMENT

Appropriations	\$ 64,769.00	
Reimbursements	359.75	
Total Available	<u>\$ 65,128.75</u>	
Chief Salary Expense		
Anthony Guthrie	31,929.99	31,929.99
Officers Payroll Expense		
John Conlan	1,578.39	
Brian Moser	1,862.00	
Christopher Rousseau	2,398.53	
Town of Hillsboro	60.00	5,898.92
Training Payroll Expense		
Brian Moser	500.00	500.00
Health Insurance		
NHMA Health Insurance Trust	6,529.44	6,529.44
Town Share FICA	418.35	418.35
Town Share Medicare	97.82	97.82
Retirement		
NH Retirement System	1,213.55	1,213.55
Telephone Expense		
Granite State Telephone	737.69	
Mobilecomm	224.60	
Sullivan County Radio Association	125.00	
Totalcell Communications	78.00	1,165.29
Animal Control		
Spring Meadow Animal Shelter	100.00	100.00
Dues		
NH Association of Police Chiefs	75.00	75.00
Clerical Supplies		
Arline France	42.73	
Ikon Office Solutions	200.00	
Phelps of Hillsboro	98.35	
Postmaster, Washington	20.00	

Sally Proctor	15.00	
Lynda B Roy	11.49	
State of New Hampshire	90.50	
Union Leader Corporation	120.52	
Viking Office Products	11.08	609.67
Cruiser Maintenance		
Anthony Guthrie	94.00	
Hillsboro Ford Inc	7.00	
Larry's Service Center	23.60	
Maine Auto Inc	80.00	
Sanel Auto Parts Company	129.88	
Valley Home Center	16.74	
Washington Service Center	267.00	
Wyman's Chevrolet	2,092.53	2,710.75
Equipment		
Gall's Inc	614.34	
Anthony Guthrie	27.18	
State of New Hampshire	40.00	
Valley Home Center	43.43	
Washington General Store	235.66	960.61
Uniforms		
Gall's Inc	224.93	
NH State Prison	26.00	
Shoe Depot	74.99	
Tuxall Uniform & Equipment Co	237.60	563.52
Custodial Payroll Expense		
Louis Borey	408.51	408.51
Electricity		
Public Service Company Of NH	1,051.72	1,051.72
Heat		
AGS Services	94.39	
J B Vaillancourt Inc	933.93	1,028.32
Repairs & Maintenance		
Concord Fire Extinguisher Service	10.00	
Ken Reed Signs	35.00	
Valley Home Center	119.99	164.99
Alarm Maintenance		
Mamakating Electric Company	242.00	242.00
TOTAL POLICE DEPARTMENT		\$ 55,668.45
(Balance \$9,460.30)		

FIRE DEPARTMENT

Appropriation	\$ 36,370.00
Reimbursements	2,550.00
Encumbered from 1997	<u>2,147.43</u>

Total Available	\$	41,067.43	
Administration			
Natalie Jurson		4.98	
La Valley Building Supply Inc		59.97	
Postmaster, Washington		44.00	
Southwestern NH District		100.00	
Staples the Office Store		172.82	
R J Wright		499.99	881.76
Insurance			
Mc Crillis & Eldredge		8,120.00	8,120.00
Equipment			
Conway Associates Inc		1,004.00	
La Valley Building Supply Inc		45.64	
Staples the Office Store		169.42	
Valley Home Center		23.48	
R J Wright		17.48	1,260.02
Supplies			
B & S Industries		234.80	
Belanger's Auto Parts Inc		56.48	
Durkee Crane Service		215.00	
Pelican Products		52.50	
Sanel Auto Parts Co		10.16	
The Stock Market		284.20	853.14
Fire Pond Maintenance		-	-
Training			
American Red Cross		187.00	
Shawn Atkins		112.00	
Tom Davoli		200.00	
Great Brook Safety Academy		360.00	
David P Jones		240.00	
Meadowood County Area Fire		350.00	
Alan Mc Carthy		1,500.00	
Newport Fire Department		225.00	
NH Department of Safety		1,728.00	
Steve Robblee		200.00	
State of New Hampshire		157.50	
Joseph Sarcione		240.00	
Treasurer State of NH		204.00	
Washington General Store		4.95	
Washington Volunteer Fire Dept		3,254.00	
Kenneth Whicker		200.00	
R J Wright		30.72	9,193.17
Vehicle Repairs			
W D Perkins		320.00	
Sanel Auto Parts Co		130.36	450.36

Air Bottles & Extinguishers		
Advanced Fire & Safety	53.85	
Grinnell Fire Protection Sys	551.30	
LJM Service	789.45	1,394.60
NHPA Physicals	-	-
Telephone		
Granite State Telephone	1,110.24	1,110.24
Electricity		
Public Service Company of NH	1,917.59	1,917.59
Heat		
John Rouchelleau	94.00	
J B Vaillancourt Inc	401.76	
Vaillancourt Propane	1,381.21	1,876.97
Insurance Repairs		
Valley Home Center	239.76	239.76
Alarm Maintenance		
Mamakating Electric Company	261.00	261.00
Building Maintenance		
Robert Lucas & Son	544.00	
Valley Home Center	123.78	667.78
Roof Repairs		
Shawn Atkins	7,514.60	7,514.60
TOTAL FIRE DEPARTMENT		\$ 35,740.99
(Balance \$5,326.44 encumbered to 1999)		

EMERGENCY MANAGEMENT

Appropriation	\$ 43,000.00
Reimbursements	350.00
Total Available	<u>\$ 43,350.00</u>

Emergency Management	-	-
----------------------	---	---

Ice Storm Payroll Expenses

Shawn Atkins	352.60
Daniel Barker	779.00
Peter Beard	234.00
Bonnie Bezio	133.00
Phillip Bezio	723.65
Ernest Butler	90.63
Charlene Cobb	35.00
Gary Crane	600.65
Vicki Crane	308.00
Robert Crane, II	1,040.25

Lawrence Gaskell	1,147.13	
Lori Goodspeed	294.00	
Anthony Guthrie	259.20	
Denise Hanscom	567.00	
Kevin Hanscom	974.45	
Martha Harrison	294.00	
Ronald F Houghton	592.45	
David Hunt	281.25	
Margaret Hunt	504.00	
Barbara Jackson	112.00	
Karl Jurson	266.00	
Natalie Jurson	766.50	
Herbert Killam	360.50	
Brian Moser	945.05	
Robert Ostertag	90.00	
G Michael Otterson	334.88	
Nora Pasieka	843.50	
John Pasieka	784.88	
Janice Philbrick	952.00	
Sally Proctor	161.00	
David Prouty	82.00	
Christopher Rousseau	451.00	
Mary Beth Seekamp	406.00	
Kevin Spalding	282.90	
Edward Thayer	1,305.00	
Jane Thayer	388.50	
Jo Ellen Wright	304.50	
Robert Wright	777.50	
Mitchell Young	49.00	18,872.97
Town Share FICA	1,154.07	1,154.07
Town Share Medicare	292.47	292.47
Retirement	215.49	215.49
Repairs & Supplies		
Michael A Barrett	1,330.00	
Cargill Inc	1,806.26	
Bill Donahey	37.68	
Steve Fellows	1,868.85	
Keene Tree Service	5,277.50	
Ladies Auxiliary to Wash Fire Dept	1,134.29	
Maximum Tree Service	3,000.00	
Monadnock Mt. Spring Water	108.36	
R Niven & Sons Construction Co	4,830.00	
Phelps of Hillsboro	27.85	
Sanel Auto Parts Co	74.90	
Simons Logging	431.25	

Valley Home Center	92.81	
Washington General Store	31.35	
Washington School District	141.14	
R J Wright	271.43	20,463.67
Forest Fire Control		
D B Smith & Company	234.60	
Washington Fire Department	447.58	
Washington Fire Auxiliary	113.59	795.77
E911 Map Numbering		
Cartographics Associates Inc	350.00	
Thomas Cross, Refund	25.00	375.00
TOTAL EMERGENCY MANAGEMENT		\$ 42,169.44
(Balance \$1,180.56)		

EMERGENCY COMMUNICATIONS

Appropriation	\$ 10,600.00	
Telephone Lines		
Contoocook Valley Telephone Co	611.33	
Granite State Telephone Co	489.78	1,101.11
Dispatch		
Central Emergency Dispatch	3,646.00	3,646.00
Radio Tower Electricity		
Public Service Company of NH	142.70	142.70
Radio & Pager Repairs		
Lindsay Collins	3.49	
Economy 2 Way Distributors	291.76	
Wright Communications	30.00	325.25
Improve or Replace		
Economy 2 Way Distributors	1,146.21	
Wright Communications	1,707.00	2,853.21
TOTAL EMERGENCY COMMUNICATIONS		\$ 8,068.27
(Balance \$2,531.73)		
TOTAL PUBLIC SAFETY		\$ 141,647.15

HIGHWAYS, STREETS, AND BRIDGES

HIGHWAY

Appropriation	\$ 297,337.00
Reimbursements	15,307.76
Total Available	<u>\$ 312,644.76</u>

Elected Payroll Expense		
Edward Thayer	31,099.50	31,099.50
Elected/ Overtime Expense		
Edward Thayer	2,406.01	2,406.01
Elected/ Other Compensation		
Edward Thayer	3,115.00	3,115.00
Payroll Expense		
Phillip Bezio	106.60	
Louis J Borey	26.25	
John Conlan	159.90	
Gary Crane	2,125.08	
Robert Crane II	16,683.00	
Theodore Drew	14,242.39	
John Fisher	1,027.50	
Lawrence Gaskell	21,707.20	
Kevin Hanscom	18,948.54	
David Hunt	2,430.00	
Herbert Killam Jr	91.00	
Brian Moser	131.20	
G Michael Otterson	358.21	
John Pasieka	234.35	78,271.22
Payroll Expense/Overtime		
Robert Crane II	2,503.53	
Theodore Drew	284.62	
John Fisher	259.52	
Lawrence Gaskell	1,979.77	
Kevin Hanscom	1,951.71	
G Michael Otterson	71.25	7,050.40
Other Compensation Pay (Holiday, Sick, Vacation)		
Robert Crane II	2,806.00	
Theodore Drew	619.04	
Lawrence Gaskell	2,715.04	
Kevin Hanscom	3,532.63	9,672.71
Health Insurance		
NHMA Health Insurance Trust	26,117.76	26,117.76
Town Share FICA	8,176.24	8,176.24
Town Share Medicare	1,912.24	1,912.24
Retirement		
NH Retirement System	4,741.78	4,741.78
Telephone Expense		
Granite State Telephone	1,412.91	
North Branch Construction Inc	(35.63)	1,377.28
Drug & Alcohol Testing		
Choicepoint Services Inc	150.00	
NH Motor Transport Association	25.00	175.00

Electricity		
Public Service Company of NH	2,643.41	2,643.41
Heat & Fuel		
J B Vaillancourt Inc	1,847.98	1,847.98
Alarm Maintenance		
Mamakating Electric Company	220.00	220.00
Rentals & Leases		
Action Equipment Co Inc	140.00	
All Clear Portable Toilets	560.00	
John H Brown	625.00	
Raymond Daniels	1,055.00	
Merriam Graves Corp	225.00	
R Niven & Sons Construction Co	1,930.00	
Owens Leasing	1,562.50	
Totalcell Communications	234.00	6,331.50
Safety		
Future Supply Corp	241.00	
NH Motor Transport	28.95	
Shoe Depot	550.36	
Edward Thayer	145.30	
University of NH	35.00	
Uniforms to You	360.52	
Worksafe	70.88	1,432.01
Dues		
NH Road Agents Association	20.00	
NHMA-PW Mutual Aid	25.00	
NH Motor Transport Association	210.00	255.00
Parts & Supplies		
Atlantic Broom Service Inc	3,063.15	
B B Chain	34.00	
Belanger's Auto Parts Inc	362.85	
Capital Equipment Inc	1,236.21	
Cheever Tire Service Inc	2,644.44	
Cohen Steel Supply Inc	438.79	
Concord Fire Extinguisher Serv	166.80	
Donbeck Sales	70.00	
Donovan Spring Co Inc	53.56	
Eastern Bearings Inc	60.82	
Howard Fairfield Inc	6,091.15	
Treas State of NH	66.00	
Steve Fellows	353.95	
Future Supply Corp	1,210.65	
WW Grainger Inc	463.94	
Grappone Industrial Inc	1,433.61	
Haltt Sales Inc	268.98	

R C Hazelton Co Inc	406.27	
Hillsboro Agway	2.00	
Industrial Tool Box Inc	68.56	
JAF Industries Inc	1,160.00	
R N Johnson Inc	51.56	
Keats Inc	329.87	
Liberty Int'l Truck Inc	33.08	
Manchester Mack Sales	674.95	
Memphis Equipment	3,949.94	
Merriam Graves Corp	431.20	
Mt Hope Welding	300.00	
NH Hydraulics Inc	149.00	
NH Municipal	2,000.00	
Noco Energy Corp	1,706.74	
Northern Hydraulics	752.48	
Parts Associates Inc	383.32	
PMA Hydraulics	288.50	
RAK Industries	191.74	
Sanel Auto Parts Co	2,318.44	
Siegel Oil Company	223.84	
Southern Parts Corp	920.00	
Southworth-Milton Inc	72.21	
TAP Publishing Co	14.00	
University of New Hampshire	70.00	
Valley Home Center Inc	656.59	
Viking Office Products	231.94	
Volkmann Electric	250.00	
Worksafe	135.27	
Wyman's Chevrolet	185.32	35,975.72
Vehicle Maintenance		
Capital Glass & Mirror Inc	291.00	
Cheever Tire Service Inc	811.75	
Howard P Fairfield Inc	2,700.00	
Treas State of NH	250.00	
Future Supply Corp	72.04	
WW Grainger Inc	14.30	
Grappone Industrial Inc	1,553.80	
R C Hazelton Co Inc	590.12	
H O P Sales & Service	537.62	
Keats Inc	273.67	
Liberty Int'l Trucks Inc	44.75	
Machine Shed	120.00	
Manchester Mack Sales Inc	287.79	
Memphis Equipment	870.87	
Sanel Auto Parts Co	796.27	

Siegel Oil Company	348.34	
Southworth-Milton Inc	1,947.98	
Volkmann Electric	89.00	
Wyman's Chevrolet	428.38	12,027.68
Road Care Materials		
Sybil C Blakney, Estate of	6,315.30	
Capital Equipment Inc	278.44	
Cargill Inc	18,825.88	
Central Concrete	265.00	
Cheever Tire Inc	884.44	
Cohen Steel Supply Inc	14.53	
Raymond Daniels	3,158.00	
Eccardt Farms Inc	69.00	
Haltt Sales Inc	268.98	
Henniker Sand & Gravel Co Inc	1,100.33	
JAF Industries Inc	1,392.00	
James L Lowe Co Inc	5,304.00	
Treasurer State of NH	749.00	
R Niven & Sons Construction Co	3,905.00	
Pike Industries	741.76	43,271.66
Miscellaneous		
Hilltop Heating	76.60	
New England Business Serv	85.29	
NH Law Library	2.10	
NH Motor Transport Assoc	380.00	
Edward G Thayer	11.10	
D & L Thomas Equipment Corp	7.16	
Treasurer St of NH	50.00	
Twin Bridge Services	375.00	
University of NH	85.00	
Viking Office Products	43.57	
Washington General Store	61.99	
Town of Washington	8.98	1,186.79
Other Improvements		
Sybil C Blakney, Estate of	3,748.85	
Busby Construction Co Inc	133.14	
Central Concrete	322.50	
Dyno Nobel New England Inc	738.75	
Henniker Sand & Gravel Co Inc	584.12	
Highway Steel	397.75	
R/D Construction Company	2,227.50	
E W Sleeper Co	76.50	
D & L Thomas Equipment Corp	190.60	
Worksafe	134.81	8,554.52

Uniforms		
Unifirst Corp	4,013.65	4,013.65
Road Care Payroll		
Theodore Drew	252.98	252.98
Town Share FICA	15.69	15.69
Town Share Medicare	3.67	3.67
Emergency Supplies & Trucking		
Duval's Towing Service	130.00	
Treas State of NH	10,000.00	10,130.00
Street Lights		
NH Electric Corporate	128.18	
Public Service Co of NH	1,668.15	1,796.33
TOTAL HIGHWAY STREETS & BRIDGES		\$ 304,073.73
(Balance \$8,538.03)		

SOLID WASTE DISPOSAL

Appropriation	\$58,489.00
Reimbursements	3,300.09
Total Available	<u>\$61,789.09</u>

Transfer Station /Payroll Expense

Robert Crane II	890.00	
John J Fisher	11,861.50	
Lawrence Gaskell	188.48	
Kevin Hanscom	75.95	
David Hunt	500.00	
G Michael Otterson	4,190.80	17,706.73

Overtime Payroll

Theodore Drew	87.57	
John J Fisher	870.38	
Lawrence Gaskell	70.68	
G Michael Otterson	271.11	1,299.74

Other Compensation Payroll (Holiday, Sick, Vacation)

John J Fisher	524.00	
G Michael Otterson	228.00	752.00

Health Insurance

NHMA Health Insurance Trust	2,720.60	2,720.60
Town Share FICA	1,208.90	1,208.90
Town Share Medicare	282.71	282.71

Retirement Expense

NH Retirement System	802.96	802.96
----------------------	--------	--------

Telephone Expense

Granite State Telephone	205.95	205.95
-------------------------	--------	--------

Electricity

Public Service Company of NH	424.85	424.85
------------------------------	--------	--------

Heat & Propane		
J B Vaillancourt Inc	22.20	
Vaillancourt Propane	59.59	81.79
Rentals & Leases		
All Clear Portable Toilets	560.00	
All Clear Services	2,600.00	
New Hampshire Hydraulics Inc	182.00	3,342.00
Safety		
Ken Reed Signs	80.00	
Shoe Depot	119.99	199.99
Dues		
Northeast Resource Recovery	50.00	
Treasurer State of NH	50.00	100.00
Miscellaneous		
Argus Champion	96.00	
Bosse Business Ventures Inc	154.00	
Concord Monitor	225.54	
The Keene Sentinel	154.00	
Treasurer State of NH	270.61	
Ken Reed signs	59.50	
Union Leader Corporation	99.56	
Valley Home Center Inc	103.00	
Viking Office Products	42.78	1,204.99
Training	-	-
Uniforms		
Unifirst Corporation	1,100.15	1,100.15
Vehicle Maintenance		
Atlantic Leasing Corp	628.50	
Grappone Industrial	389.42	
Manchester Mack Sales Inc	2,442.23	
New Hampshire Hydraulics	850.00	
Sanel Auto Parts Co	383.78	
Venture Golf & Battery	70.00	4,763.93
Transportation & Removal		
Advanced Recycling	554.07	
Shawn Atkins	1,875.00	
Atlantic Leasing Corp	3,510.00	
Browning-Ferris Industries	1,974.56	
BSP Transportation	257.00	
Chem-Tainer Industries Inc	1,160.00	
Laidlaw Environmental Services	470.00	
New Pig	170.97	
R Niven & Sons Consrtuction Co	75.00	
North Country Environmental	1,144.28	
Northeast Resource Recovery	6,576.99	

Safety-Kleen	4,343.10	
Waste Mgmt-NH Turnkey Landfill	1,747.13	
Wheelabrator Claremont Co	2,369.74	
Wheelabrator Concord Company	13,524.48	39,752.32
Marlow Side Pickups		
Town of Marlow	1,680.00	1,680.00
Dump Closure/Water Tests		
Aurelius DiBernardo LS	463.20	
Eastern Analytical	1,606.20	2,069.40
TOTAL SOLID WASTE		\$ 79,699.01
(Overdraft \$17,909.92)		

HEALTH & WELFARE

HEALTH DEPARTMENT

Appropriation	\$	1,500.00
---------------	----	----------

Officers Payroll

Karl Jurson	48.00	48.00
Town Share FICA	2.98	2.98
Town Share Medicare	0.70	0.70

Departmental Expenses

Karl Jurson	15.74	
Natalie Jurson	15.00	
Lake Sunapee Community	24.00	54.74

TOTAL ADMINISTRATION	\$	106.42
(Balance \$1,393.58)		

HEALTH AGENCIES

Appropriation	\$	5,908.00
---------------	----	----------

Community Youth Advocates	250.00	
Marlow Ambulance	100.00	
Project Lift	225.00	
Southwestern Community Services	500.00	
Sullivan County Hospice	250.00	
Sunapee Lake Health Care	1,583.00	
Washington Rescue Squad	3,000.00	

TOTAL HEALTH AGENCIES	\$	5,908.00
(Balance \$-0-)		

WELFARE

Appropriation	\$	8,700.00
---------------	----	----------

Community Assistance		
St Joseph Community Serv Inc	195.00	
Case # 97 - 003	312.12	
Case # 98 - 001	334.04	
Case # 98 - 002	450.00	1,291.16
Administration /Payroll Expense		
Arline France	150.00	
Lynda B Roy	115.50	265.50
Town Share FICA	16.47	16.47
Town Share Medicare	3.84	3.84
Dues		
NH Welfare Officers Association	35.00	35.00
Departmental Expenses		
Lynda B Roy	20.00	20.00
TOTAL WELFARE	\$	1,631.97
(Balance \$7,068.03)		
TOTAL HEALTH & WELFARE	\$	7,646.39

CULTURE AND RECREATION

PARKS & RECREATION

Appropriation	\$	35,281.00
Reimbursements		<u>3,368.96</u>
Total Available	\$	38,649.96

Regular

Caretaker		
Louis Borey	3,000.00	3,000.00
Secretary/Payroll Expense		
Michelle Soderlund	318.00	318.00
Town Share FICA	205.72	205.72
Town Share Medicare	48.11	48.11
Special Events		
Michelle Soderlund	148.81	148.81
Band Stand & EW Pond Electricity		
Public Service Company of NH	186.59	186.59
Water Tests/ Millen & EW Pond		
NHDES	90.00	90.00
Band Stand Maintenance	-	-
Miscellaneous		
Louis Borey	150.50	
Central Paper Products	93.36	
Postmaster, Washington	20.00	
Valley Home Center Inc	79.08	342.94

Cottage Repairs	-	-
Lawn Care		
Louis Borey III	7,098.00	7,098.00
Grade & Seed Field	-	-
Docks		
Americon	273.95	273.95
Advertisements		
Argus Champion	54.72	
Bosse Business Ventures Inc	178.20	
Concord Monitor	102.03	
Granite Quill Publishers	33.00	
Villager	12.00	379.95
Summer Program		
Payroll Expenses		
James Allen	800.00	
Erin Boucher	1,100.00	
Jill Connors	900.00	
Kate Connors	1,100.00	
Jessica Crane	850.00	
Sebastien Fillion	1,500.00	
John Gagnon	100.00	
Rebecca Gathercole	750.00	
Lori Goodspeed	1,100.00	
Jennifer Murdough	2,000.00	
Hannah Piatt	850.00	
Christopher Proctor	100.00	
Tamara Rondy	100.00	
Nichole Rounds	750.00	
Christopher Snyder	100.00	12,100.00
Bonuses		
James Allen	75.00	
Erin Boucher	75.00	
Jill Connors	75.00	
Kate Connors	75.00	
Jessica Crane	75.00	
Sebastien Fillion	100.00	
John Gagnon	35.00	
Rebecca Gathercole	75.00	
Lori Goodspeed	75.00	
Jennifer Murdough	125.00	
Hannah Piatt	75.00	
Christopher Proctor	35.00	
Tamara Rondy	35.00	
Nichole rounds	75.00	
Christopher Snyder	35.00	1,040.00

Town Share FICA	814.68	814.68
Town Share Medicare	190.54	190.54
Telephone Expense		
Granite State Telephone	175.91	175.91
Program Materials		
James Allen	15.99	
American Red Cross	422.00	
Bruce Transportation Inc	1,184.00	
Kate Connors	21.55	
Sebastien Filion	11.60	
Rebecca Gathercole	47.51	
Lori Goodspeed	76.28	
Montshire Museum of Science	350.40	
Jennifer Murdough	443.92	
Hannah Piatt	56.41	
Shedd Free Library	14.40	
Christopher Snyder	45.10	
Teddy's Tees	1,478.85	
Valley Home Center Inc	27.77	
Washington General Store	31.54	
Town of Washington	40.00	4,267.32
Equipment		
Bound Tree Corp	167.95	
Gopher Sport	86.60	
Indian Head Athletics	38.98	
Valley Home Center	113.43	
Pam Young	80.00	486.96
TOTAL PARKS & RECREATION		\$ 31,167.48
(Balance \$7,482.48)		
PATRIOTIC PURPOSES		
Appropriation	\$ 1,375.00	
Concerts		
Concord Coachmen	200.00	
Keene Legion Band	500.00	700.00
Patriotic Purposes		
Donna Cilley	2.38	
H A Holt & Sons	146.50	
Pat O'Reilly	19.99	
Treasurer St of NH	109.38	
Valley Home Center Inc	38.84	317.09
TOTAL PATRIOTIC PURPOSES		\$ 1,017.09

OLD HOME DAYS		
Appropriation	\$ 1,000.00	
TOTAL OLD HOME DAYS		0
(Balance \$1,000.00 encumbered to 1999)		

REPRINTING TOWN HISTORIES		
Appropriation	\$ 28,000.00	
Reimbursement	245.00	
Total Available	<u>28,245.00</u>	
Histories		
R C Brayshaw & Co Inc	27,296.13	
US ISBN Agency	490.00	27,786.13
TOTAL REPRINTING HISTORIES		\$ 27,786.13
(Balance \$458.87)		
TOTAL CULTURE & RECREATION		\$ 59,970.70

DEBT SERVICE

Appropriation	\$ 75,311.00	
General Obligation Debt Principal		
CFX Bank (Landfill Closure)	10,050.00	
CFX Bank (Highland Haven Road)	7,000.00	
GMAC Commercial Mortgage		
(Camp Morgan)	15,000.00	
NH Municipal Bond Bank		
(Valley Road)	10,000.00	
Treasurer St of NH		
(Revolving Loan)	14,884.77	56,934.77
General Obligation Long Term Interest		
CFX Bank	10,161.25	
GMAC Commercial Mortgage	1,124.99	
NH Municipal Bond Bank	1,360.00	
Treasurer St of NH	971.03	13,617.27
Interest Tax Anticipation Notes	-	-
TOTAL DEBT SERVICE		\$ 70,552.04
(Balance \$4,758.96)		

CAPITAL OUTLAY

ROAD IMPROVEMENTS

Appropriation	\$	40,000.00	
Materials			
Henniker Sand & Gravel		230.00	
NH Bituminous Co Inc		25,970.00	
R Niven & Sons Construction Co		2,560.00	
Pike Industries Inc		11,240.00	40,000.00
TOTAL ROAD IMPROVEMENTS			40,000.00
(Balance -0-)			
 CLASS VI ROADS			
Encumbered from 1997	\$	7,235.00	
Sybil Blakney, Estate of		265.00	
R Niven & Sons Constrtuction Co		6,970.00	7,235.00
TOTAL CLASS VI ROADS			\$ 7,235.00
(Balance -0-)			
 FAXON HILL DRAINAGE PROJECT			
Encumbered from 1997	\$	4,553.36	
Materials			
Busby Construction Co		3,894.36	
Dyno Nobel New England Inc		659.00	4,553.36
TOTAL FAXON HILL DRAINAGE PROJECT			\$ 4,553.36
(Balance -0-)			
 ICE STORM CLEANUP			
Appropriation	\$	70,000.00	
Payroll Expense			
Gary L Crane		509.96	
Anthony Guthrie		288.40	798.36
Town Share FICA		31.62	31.62
Town Share Medicare		7.39	7.39
Retirement			
NH Retirement System		10.99	10.99
Cleanup			
Michael A Barrett SR		12,720.00	
Louis J Borey III		1,000.00	
Calhoun Forestry		500.00	
Crane Farm R & G Crane		1,772.40	
Raymond Daniels		3,080.00	
James Ferland		800.00	
Keene Tree Service		23,968.00	

Maximum Tree Service	2,425.00	
Murdough Logging	200.00	
R Niven & Sons Construction Co	4,087.50	
Simons Logging	2,250.00	
Town of Washington	13,307.91	66,110.81
TOTAL ICE STORM CLEAN UP		\$ 66,959.17
(Balance \$3,040.83)		

PURLING BECK BRIDGE PROJECT

Appropriation	\$ 10,000.00	
JAF Industries	10,000.00	10,000.00
TOTAL PURLING BECK BRIDGE PROJECT		\$ 10,000.00
TOTAL CAPITAL OUTLAY 4901		128,747.53

POLICE CRUISER

Appropriation	\$ 23,077.00	
Grappone Auto Junction	21,494.00	
Ken Reed Signs	275.00	
Wright Communications	1,308.00	23,077.00
TOTAL POLICE CRUISER		\$ 23,077.00

ASSESSING SOFTWARE

Encumbered from 1997	23,471.42	
Cartographics Associates Inc	10,713.00	
Nyberg, Purvis & Assoc LLC	10,903.32	
Twin Bridge Services	1,855.10	23,471.42
TOTAL ASSESSING SOFTWARE		\$ 23,471.42
TOTAL CAPITAL OUTLAY 4902		\$ 46,548.42

PAINTING TOWN HALL & POLICE STATION

Appropriation	\$ 11,140.00	
Leonard Spencer	11,140.00	11,140.00
TOTAL PAINTING TOWN HALL & POLICE STATION		\$ 11,140.00

BATH HOUSE

Appropriation	\$ 11,000.00	
John Cilley	733.38	
R Niven & Sons Construction Co	3,000.00	3,733.38

TOTAL BATH HOUSE	\$	3,733.38
-------------------------	-----------	-----------------

(Balance \$7,266.62 to be encumbered to 1999)

PAINTING MEETING ROOM

Encumbered from 1997	\$	550.00
----------------------	-----------	---------------

Glen Sudsbury	200.00	200.00
---------------	---------------	---------------

TOTAL PAINTING MEETING ROOM	\$	200.00
------------------------------------	-----------	---------------

(Balance \$350.00)

HIGHWAY GARAGE

Appropriation	\$	337,000.00
---------------	-----------	-------------------

Payroll Expenses

David Hunt	60.00	60.00
------------	--------------	--------------

Town Share FICA	3.72	3.72
-----------------	-------------	-------------

Town Share Medicare	0.87	0.87
---------------------	-------------	-------------

Construction

B -B Chain	201.10
------------	---------------

Philip Barker	15.00
---------------	--------------

Sybil Blakney, Estate of	1,456.25
--------------------------	-----------------

Blastech Corp	6,188.75
---------------	-----------------

C & H Distributors	607.71
--------------------	---------------

Calhoun Forestry	250.00
------------------	---------------

Capital Well Co Inc	3,995.00
---------------------	-----------------

Central Concrete	1,225.00
------------------	-----------------

Champion America Inc	102.15
----------------------	---------------

Crane Farm, G & R Crane	40.00
-------------------------	--------------

Treas State of NH	110.00
-------------------	---------------

W W Grainger Inc	2,776.75
------------------	-----------------

Henniker Sand & Gravel Co Inc	534.78
-------------------------------	---------------

Hillsboro Agway	341.94
-----------------	---------------

M & W Soils Engineering Inc	1,436.40
-----------------------------	-----------------

M B Maintenance Inc	29,920.00
---------------------	------------------

Mamakating Electric Company	4,723.15
-----------------------------	-----------------

Meridian Land Services Inc	103.00
----------------------------	---------------

Peter Michaud P E	1,727.50
-------------------	-----------------

New England Hydo-Fracturing	1,500.00
-----------------------------	-----------------

NHMA Property - Liability Ins	32.00
-------------------------------	--------------

R Niven & Sons Construction Co	12,397.86
--------------------------------	------------------

North Branch Construction Inc	263,745.24
-------------------------------	-------------------

Premier Pump & Supply Inc	857.86
---------------------------	---------------

Everett J Prescott Inc	194.51
------------------------	---------------

Valley Home Center	887.20
--------------------	---------------

Village Rent-Alls	160.00
-------------------	---------------

Waste Inc	852.53	
R J Wright Contractor	553.73	336,935.41
TOTAL HIGHWAY GARAGE		\$ 337,000.00
TOTAL CAPITAL OUTLAY 4903		\$ 352,073.38

SEPTIC DESIGN & SITE PLAN

Encumbered from 1997 \$ 1,584.09

R Niven & Sons Construction Co	1,584.09	1,584.09
TOTAL SEPTIC DESIGN & SITE PLAN		\$ 1,584.09

TENNIS COURT

Appropriation \$ 7,000.00

R Niven & Sons Construction Co	2,984.00	2,984.00
TOTAL TENNIS COURT		\$ 2,984.00

(Balance \$4016.00 to be encumbered to 1999)

HANDICAP RAMP

Appropriation \$ 3,000.00

TOTAL HANDICAP RAMP

(Balance \$3,000.00 to be encumbered to 1999)

TOTAL CAPITAL OUTLAY 4909		\$ 4,568.09
----------------------------------	--	--------------------

OPERATING TRANSFERS OUT

CEMETERIES

Appropriation \$ 10,500.00

Washington Cemetery Trustees	10,500.00	10,500.00
TOTAL CEMETERIES		\$ 10,500.00

SHEDD FREE LIBRARY

Appropriation \$ 14,700.00

Librarian Payroll Expense

Jo Ellen Wright 6,492.53 6,492.53

Library Share FICA 402.54 402.54

Library Share Medicare 94.14 94.14

Library Custodian/Payroll Expense

Louis Borey 231.26 231.26

Library Share FICA 14.34 14.34

Library Share Medicare	3.36	3.36
Transfers to Library Trustees	7,461.83	7,461.83
TOTAL SHEDD FREE LIBRARY	\$	14,700.00

SPECIAL REVENUE FUNDS

RECYCLING EQUIPMENT FUND

Received from Recycling	\$ 1,788.02	
NH Public Deposit Investment Pool	588.02	
Venture Golf & Battery	1,200.00	1,788.02
TOTAL RECYCLING EQUIPMENT FUND	\$	1,788.02
TOTAL OPERATING TRANSFERS OUT	\$	26,988.02

CAPITAL RESERVE FUNDS

FIRE APPARATUS FUND

Appropriation	\$ 30,000.00	
Transferred to Trust Funds	30,000.00	30,000.00
TOTAL FIRE APPARATUS FUND	\$	30,000.00

HEALTH MAINTENANCE TRUST FUND

Appropriation	\$ 3,832.00	
Reimbursements from Trust	969.02	
Total Available	<u>\$ 4,801.02</u>	
Expenditures		
Robert Crane II	533.65	
Kevin Hanscom	130.75	
Edward Thayer	304.62	
Trustees of Trust Funds	3,832.00	4,801.02
TOTAL HEALTH MAINTENANCE TRUST FUND	\$	4,801.02

PAYMENTS TO OTHER DIVISIONS

SULLIVAN COUNTY

Sullivan County Treasurer	228,952.00	228,952.00
TOTAL TAXES PAID TO SULLIVAN COUNTY	\$	228,952.00

HIGHLAND HAVEN VILLAGE DISTRICT

Highland Haven Village District	1,822.00	1,822.00
TOTAL TAXES PAID TO HIGHLAND HAVEN VILLAGE DISTRICT	\$	1,822.00

WASHINGTON SCHOOL DISTRICT

97/98 Balance Due	\$ 302,400.00
98/99 Appropriation	<u>898,123.00</u>
Total Available	\$ 1,200,523.00

Washington School District 97/98	302,400.00	
Washington School District 98/99	550,000.00	852,400.00
TOTAL PAID TO WASHINGTON SCHOOL DISTRICT		\$ 852,400.00
(Balance Due 12/31/98 \$348,123.00)		

TOTAL BUDGETARY PAYMENTS FOR 1998 **\$ 2,583,843.78**

PAYMENTS FROM REVENUES

Taxes Bought by Town	80,255.20	
Property Tax Overpayments	12,632.01	
St of NH/Fish & Game Licenses	1,523.25	
St of NH/Boat Registration Fees	1,737.50	
St of NH/OHRV Registrations	1,456.00	
Motor Vehicles Overpayments	409.50	
Boat/Municipal Fee/ Refund	1.00	
Boat/Registration/ Town	12.64	
Building Permit Refunds	60.00	
St of NH/Dog Overpopulation Fees	57.50	
St of NH/ Marriage Licenses	152.00	
Driveway Permit Refund	30.00	
St of NH/ Genealogy Research	30.00	
Road Bond Refunds	6,000.00	
Yield Tax/ Town Owned Property	843.81	
Town Clerk/Petty Cash	70.00	
Security Deposit Refunds	1,500.00	
Health Insurance/ Retirees	2,926.80	
TOTAL PAYMENTS FROM REVENUES		\$ 109,697.21
1995/96 Checks returned to books		(104.94)
ACCOUNTS PAYABLE 1997		\$ 5,112.72

TOTAL SELECTMEN'S ORDERED PAID 1998 **\$ 2,698,548.77**

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended: 12/31/98
Form MS-61

TOWN OF WASHINGTON	1998	Levies of 1997	Prior
Uncollected Taxes -			
Beginning of Fiscal Year:			
Property Taxes		\$ 151,911.17	
Resident Taxes			
Land Use Change Taxes			
Yield Taxes			
Utilities			
Betterment - Valley Road		\$ 1,109.00	
Betterment - Highland Haven		\$ 10,060.00	
Taxes Committed to Collector			
During Fiscal Year:			
Property Taxes	\$ 1,857,588.00		
Resident Taxes			
Land Use Change Tax	\$ 2,101.00		
Yield Taxes	\$ 25,096.38		
Utilities			
Betterment - Valley Road	\$ 11,347.00		
Betterment - Highland Haven	\$ 10,984.00		
Added Taxes:			
Property Taxes	\$ 14,016.32		
Resident Taxes			
Overpayments:			
Property Taxes	\$ 3,112.34	\$ 139.00	
Resident Taxes			
Land Use Change Tax			
Yield Taxes			
Utilities			
Adjustments		\$ (18.39)	
Interest Collected on			
Delinquent Taxes	\$ 1,153.92	\$ 7,576.46	
Penalties Collected on			
Property Taxes		\$ 3,912.00	
Resident Taxes			
Other Taxes			
Total Debits	\$ 1,930,398.96	\$ 175,783.69	

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended: 12/31/98
Form MS-61

TOWN OF WASHINGTON	1998	Levies of 1997	Prior
Remitted to Treasurer:			
During Fiscal Year:			
Property Taxes	\$ 1,672,494.67	\$ 81,803.69	
Resident Taxes			
Land Use Change Tax	\$ 2,101.00		
Yield Taxes	\$ 21,189.50	\$ 1,094.95	
Utilities			
Betterment - Valley Road	\$ 10,659.00	\$ 542.00	
Betterment - Highland Haven	\$ 8,276.00	\$ 10,060.00	
Interest on Taxes	\$ 1,153.92	\$ 7,576.46	
Cost/Penalties		\$ 3,912.00	
Discount Allowed:	\$ (1.36)	\$ 0.96	
Abatements Allowed:			
Property Taxes	\$ 24,343.00	\$ 184.39	
Resident Taxes			
Land Use Change Tax			
Yield Taxes			
Utilities			
Betterment		\$ 12.00	
Tax Lien Executed During Year:		\$ 70,597.24	
Deeded To Town During Year:	\$ 1,052.00		
Uncollected Taxes-			
End of Fiscal Year:			
Property Taxes	\$ 181,915.35		
Resident Taxes			
Land Use Change Tax			
Yield Tax	\$ 3,906.88		
Utilities			
Betterment - Valley Road	\$ 688.00		
Betterment - Highland Haven	\$ 2,653.00		
Total Credits	\$ 1,930,398.96	\$ 175,783.69	

TAX COLLECTOR'S REPORT
Summary of Tax Lien Accounts
Fiscal Year Ended: 12/31/98
Form MS-61

TOWN OF WASHINGTON	1997	Levies of 1996	Prior
Balanced of Unredeemed Taxes- Beginning of Fiscal Year:		\$ 43,271.55	\$ 35,435.45
Tax Liens Executed to Town During Fiscal Year:	\$ 78,850.39		
Subsequent Taxes Paid:			
Over Payments:			
Interest Collected After Lien Execution:	\$ 1,642.29	\$ 4,314.52	\$ 13,762.77
Collected Redemption Costs:	\$ 563.97	\$ 420.00	\$ 1,676.03
Total Debits	\$ 81,056.65	\$ 48,006.07	50,874.25
Remittance to Treasurer - During Fiscal Year:			
Redemptions	\$ 33,590.98	\$ 18,709.53	\$ 31,498.14
Interest and Costs (after Lien Execution)	\$ 2,206.26	\$ 4,734.52	\$ 15,438.80
Discounts Allowed			
Abatement of Unredeemed Taxes:	\$ 512.24	\$ 20.41	
Deeded to Town During Year: (Taxes, Interest & Costs)	\$ 2,616.55	\$ 2,452.61	\$ 1,775.14
Unredeemed Taxes - End of Fiscal Year:	\$ 42,130.62	\$ 22,091.00	\$ 2,162.17
Total Credits	\$ 81,056.65	\$ 48,008.07	50,874.25

TOWN OF WASHINGTON TOWN CLERK'S REPORT

January 1, 1998 through December 31, 1998

1,024	MUNICIPAL AGENT FEES	\$ 2,481.00
1,383	MV REGISTRATION	\$ 106,940.90
3	MOTOR VEHICLE OVERPAYMENTS	\$ 274.50
26	MOTOR VEHICLE TITLES	\$ <u>52.00</u>
Total Received from above sources		\$ 109,748.40

223	DOG LICENSES	\$ 1,073.50
19	DOG LICENSE PENALTY	\$ 59.00
182	DOG OVERPOPULATION FEE	\$ <u>364.00</u>
Total Received from above sources		\$ 1,496.50

26	UCC FEES	\$ <u>405.00</u>
Total Received from above sources		\$ 405.00

9	FILING FEES	\$ <u>7.00</u>
Total Recieved from above sources		\$ 7.00

4	NEW TOWN HISTORY	\$ 80.00
11	OLD TOWN HISTORY	\$ 275.00
2	SACRED DEPOSITS	\$ <u>16.00</u>
Total Recieved from above sources		\$ 371.00

36	PISTOL PERMITS	\$ <u>355.00</u>
Total Received from above sources		\$ 355.00

1	GENEOLOGY SEARCH	\$ 15.00
4	VITAL BIRTH CERT. & COPIES	\$ 35.00
39	VITAL DEATH CERT. \$ COPIES	\$ 432.00
3	VITAL MARRIAGE CERT.	\$ 135.00
4	VITAL MARRIAGE COPIES	\$ <u>40.00</u>
Total Received from above sources		\$ 657.00

79	BOAT/MUNICIPAL AGENT FEE	\$ 142.00
82	BOAT/REGISTRATIONS STATE	\$ 1,694.00
35	BOAT/REGISTRATIONS TOWN	\$ 548.14
44	HUNTING & FISHING LICENSES	\$ 1,550.50
47	HUNT & FISH MUNICIPAL FEE	\$ 45.00
42	OHRV REGISTRATION	\$ 1,745.00
42	ONRV MUNICIPAL AGENT FEE	\$ <u>43.00</u>
Total Received from above sources		\$ 5,787.64

1	NSF-CHARGES	\$ <u>20.00</u>
Total received from above sources		\$ 20.00

47	CHRISTMAS HISTORY PACKAGES	\$ 1,560.00
29	POSTAGE	\$ 127.00
Total received from above sources		\$ 1,687.00
Total Receipts Collected		<hr/> \$120,514.50

WASHINGTON CEMETERY TRUSTEES
Treasurer's Report
January 1, 1998 - December 31, 1998

Balance on Hand January 1, 1998	\$3,127.81
---------------------------------	------------

Income:

Town Appropriation	\$10,500.00
Cemetery Lot Sales	600.00
Bank Interest	37.03

Total Income	\$11,137.03
--------------	-------------

Expenses:

Mowing	\$9,900.00
Postage	6.40
Maintenance	100.00
Lot Sales to Town (3 at \$25.)	75.00
Perpetual Care	525.00

Total Expenses:	\$10,606.40
-----------------	-------------

Balance on Hand December 31, 1998	\$3,658.44
-----------------------------------	------------

Respectfully Submitted

Ronald E Roy
Cemetery Treasurer

REPORT OF TOWN TREASURER GENERAL ACCOUNT

CASH ON HAND JANUARY 1, 1998 \$ 410,274.22

RECEIPTS:

Tax Collector	\$ 2,004,679.56	2,004,679.56
Town Clerk	120,500.68	
Less NSF Fees	(20.00)	
Less Pistol Permit Fees	(355.00)	
Less Town Histories	(1,931.00)	
Less Postage	(127.00)	118,067.68
State of New Hampshire		
Shared Revenue Block Grant	13,464.78	
FEMA Reimbursement	61,657.00	
Rooms & Meals Distribution	11,082.32	
Highway Block Grant	37,015.98	
Landfill Closure Grant	24,454.29	
Recreation Land Reimbursement	5,207.04	152,881.41
Permits & Fees		
Building Permits	1,740.00	
Driveway Permits	150.00	
Parking Permits	150.00	
Transfer Station Fees	2,000.00	
Current Use Application Fees	90.00	4,130.00
Income From Departments		
Planning & Zoning	289.99	
Police Department	365.00	654.99
Sale of Town Owned Property		
Stumpage	8,075.78	
Town Histories	2,003.00	10,078.78
Sale of Tax Deeded Property	4,310.48	4,310.48
Sale of Cemetery Lots	75.00	75.00
Interest on Accounts		
NOW Checking Account	124.08	
Money Market Account	3,604.12	
Certificate of Deposit Accounts	801.91	4,530.11
NSF Fines	(5.00)	
NSF Fees	20.00	
Fines/Bank Charges	(25.45)	(10.45)
Rent of Town Property	3,110.00	3,110.00
Forfeits for Failure to Perform	465.00	465.00

Insurance Dividends		
CFNH/WC Investment Income	5,019.31	
CFNH/WC Return of Contribution	10,438.50	
CFNH/UC Return of Contribution	1,319.63	
NHMA Prop Liability Refund	354.00	17,131.44
Health Insurance Reimbursements	2,926.80	2,926.80
Miscellaneous Reimbursements		
Revolving Loan Balance	2,020.28	2,020.28
Misc. Reimbursements/Previous Years		
1997 Health Insurance Trust Refund	1,030.19	1,030.19
Yield Tax Security	1,000.00	1,000.00
Road Bonds	6,500.00	6,500.00
Long-Term Notes		
Highway Garage Note	337,000.00	337,000.00
Reimbursements to Departments		
Executive	810.19	
Election & Registration	327.81	
Planning & Zoning	126.00	
General Government Buildings	3.00	
Insurance	349.00	
Police Department	359.75	
Fire Department	2,550.00	
Emergency Management	350.00	
Highway Department	15,307.76	
Solid Waste	3,300.09	
Parks & Recreation	3,368.96	
Reprinting Town Histories	245.00	
Health Maintenance Trust Fund	969.02	
Recycling Equipment Fund	1,788.02	29,854.60
TOTAL RECEIPTS & BALANCE ON HAND		\$ 3,110,710.09
LESS:		
SELECTMEN'S ORDERS PAID		(2,698,548.77)
CASH ON HAND DECEMBER 31, 1998		\$ 412,161.32

AUBREY/DWYER ESCROW ACCOUNT

Balance January 1, 1998		\$	1,041.35
Interest Earned	24.41	\$	24.41
Balance December 31, 1998		\$	<u>1,065.76</u>

REVOLVING LOAN FUND

Balance January 1, 1998		\$	2,005.10
Interest Earned	15.18	\$	15.18
Transferred to General Fund	(2,020.28)		<u>(2,020.28)</u>
Balance December 31, 1998		\$	-

LANDFILL CLOSURE ACCOUNT

Balance January 1, 1998		\$	46,461.44
Interest Earned	\$ 88.63		88.63
Transferred to reduce balance on loan	(46,550.07)		<u>(46,550.07)</u>
Balance December 31, 1998		\$	-

RECYCLING EQUIPMENT FUND

Balance January 1, 1997		\$	3,001.41
Income from Recycling	1,788.02		1,788.02
Interest Earned	157.50		157.50
Purchase of Equipment	(1,200.00)		<u>(1,200.00)</u>
Balance December 31, 1998		\$	3,746.93

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N. H., ON DECEMBER 31, 1998

NAME OF TRUST FUND & DATE OF CREATION	PRINCIPAL				INCOME				Grand Tot. of Principal & Income
	Balance Beginning Year	New Funds Created	Additions or Withdrawals	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	
SCHOOL FUNDS:									
Washington School - 5 Funds	Var. \$ 5,554.70	\$ -	\$ -	\$ 5,554.70	\$ 4,141.37	\$ 489.45	\$ (2,549.97)	\$ 2,080.85	\$ 7,635.55
Old School #5	Var. \$ 8,699.09	\$ -	\$ 418.49	\$ 9,117.58	\$ 418.49	\$ 478.32	\$ (418.49)	\$ 478.32	\$ 9,595.90
Donald L. MacPhee	Var. \$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 240.92	\$ 64.61	\$ (19.00)	\$ 286.53	\$ 1,286.53
T. J. Lawrence Award	Var. \$ 4,947.12	\$ -	\$ 270.37	\$ 5,217.49	\$ 270.37	\$ 273.71	\$ (270.37)	\$ 273.71	\$ 5,491.20
TOTAL SCHOOL FUNDS:	\$ 20,200.91	\$ -	\$ 688.86	\$ 20,889.77	\$ 5,071.15	\$ 1,306.09	\$ (3,257.83)	\$ 3,119.41	\$ 24,009.18
TOWN FUNDS:									
Bailey Road	Var. \$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 4.71	\$ 52.63	\$ (53.21)	\$ 4.13	\$ 1,004.13
Health Trust	Var. \$ 21,592.41	\$ -	\$ 3,832.00	\$ 25,424.41	\$ 646.95	\$ 1,233.12	\$ (1,999.21)	\$ (99.14)	\$ 25,325.27
Fire Apparatus	Var. \$ 51,000.00	\$ -	\$ 30,000.00	\$ 81,000.00	\$ 2,839.11	\$ 3,896.01	\$ -	\$ 6,735.12	\$ 87,735.12
TOTAL TOWN FUNDS:	\$ 73,592.41	\$ -	\$ 33,832.00	\$ 107,424.41	\$ 3,490.77	\$ 5,201.76	\$ (2,052.42)	\$ 6,640.11	\$ 114,064.52
LIBRARY FUNDS:									
Shedd Free Library - 10 Funds	Var. \$ 35,420.01	\$ -	\$ -	\$ 35,420.01	\$ 164.08	\$ 1,861.35	\$ (1,879.22)	\$ 146.21	\$ 35,566.22
TOTAL LIBRARY FUNDS:	\$ 35,420.01	\$ -	\$ -	\$ 35,420.01	\$ 164.08	\$ 1,861.35	\$ (1,879.22)	\$ 146.21	\$ 35,566.22
CEMETERY FUNDS:									
East Washington - 81 Funds	Var. \$ 33,300.16	\$ 525.00	\$ -	\$ 33,825.16	\$ 13,412.80	\$ 2,467.62	\$ -	\$ 15,880.42	\$ 49,705.58
Washington Center - 84 Funds	Var. \$ 23,167.28	\$ 350.00	\$ -	\$ 23,517.28	\$ 3,645.67	\$ 1,411.83	\$ -	\$ 5,057.50	\$ 28,574.78
TOTAL CEMETERY FUNDS:	\$ 56,467.44	\$ 875.00	\$ -	\$ 57,342.44	\$ 17,058.47	\$ 3,879.45	\$ -	\$ 20,937.92	\$ 78,280.36
TOTAL ALL FUNDS:	\$ 185,680.77	\$ 875.00	\$ 34,520.86	\$ 221,076.63	\$ 25,784.47	\$ 12,248.65	\$ (7,189.47)	\$ 30,843.65	\$ 251,920.28

**TO RECONCILE CHECK BOOKS FOR THE TOWN OF WASHINGTON
AS OF DECEMBER 31, 1998
TRUSTEES OF THE TRUST FUNDS**

	Balance
Granite Bank	\$ 119.23
Interest	\$ 3.40
Deposits	\$ 7,384.61
Debits	\$ (7,397.45)
Wire Fees	\$ (40.00)
Balance Total as of 12/31/97	\$ 69.79
To be paid out of Checking Account to	
Health Trust	\$ (9.00)
Wire Fees to be credited	\$ 40.00
Total:	\$ 31.00
TOTAL - BALANCE/WITHDRAWALS/CREDITS	\$ 100.79
Interest Balance 1997	\$ 97.39
Interest 1998	\$ 3.40
TOTAL:	\$ 100.79

Arline R. France, Bookkeeper
Trustees of Trust Funds

**TOWN OF WASHINGTON
1998 GROSS WAGES FOR TOWN EMPLOYEES**

Allan, James	Counselor in Training	\$	875.00
Atkins, Shawn	Ice Storm		352.60
Barker, Daniel	Ice Storm		779.00
	Custodian		20.00
Beard, Peter	Ice Storm		234.00
Bezio, Bonnie	Ice Storm		133.00
Bezio, Phillip	Ice Storm		723.65
	Highway Department		106.60
Borey, Joyce	Custodian		1,090.00
Borey, Louis	Custodian		5,745.91
	Highway Department		26.25
	CM Caretaker		3,000.00
Boucher, Erin	Counselor		1,175.00
Builer, Ernest	Ice Storm		90.63
Carlson, Katherine	Ballot Clerk		60.00
Carriere, Joanne	Deputy Town Clerk		1,318.50
	Deputy Tax Collector		144.00
Cobb, Charlene	Assistant Moderator		90.00
	Ballot Clerk		51.00
	Ice Storm		35.00
Conlan, John	Police Officer		1,578.39
	Highway		159.90
Connors, Jill	Counselor		975.00
Connors, Kate	Lifeguard		1,175.00
Crane, Gary	Highway		2,125.08
	Ice Storm		600.65
	Ice Storm Cleanup		509.96
Crane, Jessica	Counselor		925.00
Crane, Vicki	Ice Storm		308.00
Crane, Robert II	Ice Storm		1,040.25
	Highway		21,992.53
	Transfer Station		890.00
Dorval, Donald	Selectman		5,000.00
Drew, Theodore	Highway		15,399.03
	Transfer Station		87.57
Eaton, Guy	Selectman		5,000.00
	School Moderator		70.00
Filion, Sebastien	Counselor		1,600.00
Fisher, John J	Highway Department		1,287.02
	Transfer Station		13,255.88
France, Arline	Trust Fund Bookkeeper		500.00
	Assessor		8,731.00
	Welfare Co-Director		150.00

Gagnon, John	Counselor in Training	135.00
Gaskell, Barbara	Assistant Town Clerk	123.25
	School Election	59.50
Gaskell, Lawrence	Ice Storm	1,147.13
	Highway Department	26,402.01
	Transfer Station	259.16
Gathercole, Rebecca	Counselor	825.00
Goodspeed, Alan	Supervisor of Checklist	508.00
	School Election	16.00
Goodspeed, Lori	Counselor	1,175.00
	Ice Storm	294.00
Goodspeed, Marcia	Ballot Clerk	213.00
	School Election	24.00
Guthrie, Anthony	Police Chief	32,218.39
	Ice Storm	259.20
Hannus, Alice	Ballot Clerk	39.00
Hanscom, Denise	Ice Storm	567.00
Hanscom, Kevin	Highway	24,432.88
	Transfer Station	75.95
	Ice Storm	974.45
Harrison, J Rufford	Selectman	4,800.00
Harrison, Martha	Ballot Clerk	57.00
	School Election	24.00
	Ice Storm	294.00
Houghton, Ronald	Ice Storm	592.45
Hunt, David	Ice Storm	281.25
	Highway	2,430.00
	Transfer Station	500.00
	Highway Garage	60.00
Hunt, Margaret	Ice Storm	504.00
Iadonisi, Kathleen	Treasurer	2,700.00
Jackson, Barbara	Ice Storm	112.00
Jager, Ronald	Moderator	440.00
Jurson, Karl	Health Officer	48.00
	School Election	35.00
	Ice Storm	266.00
Jurson, Natalie	Supervisor of Checklist	454.00
	School Election	28.00
	Ice Storm	766.50
Killam, Herbert Jr	Ice Storm	360.50
	Highway Department	91.00
Krygeris, Algird	Assessor	4,985.00
Moser, Brian	Ice Storm	945.05
	Police Officer	2,362.00
	Highway Department	131.20

Murdough, Jennifer	CM Director	2,125.00
Ostertag, Robert	Ice Storm	90.00
Otterson, G Michael	Assessor	2,715.00
	Transfer Station	4,689.91
	Highway	429.46
	Ice Storm	334.88
Pasieka, Nora	Supervisor of Checklist	600.00
	School Election	28.00
	Ice Storm	843.50
Pasieka, John	Highway	234.35
	Ice Storm	784.88
Philbrick, Janice	Town Clerk	4,737.25
	Tax Collector	8,356.00
	Secretary	60.00
	School Election	20.00
	Ice Storm	952.00
Piatt, Hannah	Counselor	925.00
Proctor, Christopher	Counselor in Training	135.00
Proctor, Sally	Ice Storm	161.00
Prouty, David	Ice Storm	82.00
Rondy, Tamara	Counselor in Training	135.00
Rounds, Nicole	Counselor	825.00
Rousseau, Christopher	Police Officer	2,398.53
	Ice Storm	451.00
Roy, Lynda B	Bookkeeper	15,521.63
	Welfare Co-Director	115.50
Seekamp, Mary Beth	Ice Storm	406.00
Snyder, Christopher	Counselor in Training	135.00
Soderlund, Michelle	Secretary	3,256.17
	PR Secretary	318.00
Spalding, Kevin	Ice Storm	282.90
Thayer, Edward	Road Agent	36,620.51
	Ice Storm	1,305.00
Thayer, Jane	Ballot Clerk	9.00
	Ice Storm	388.50
Treadwell, Lori	Assistant Bookkeeper	1,808.25
Twiss, Sara	BOA Secretary	478.13
Walsh, Jeannette	Ballot Clerk	141.00
Wright, Jo Ellen	Librarian	6,492.53
	Ice Storm	304.50
Wright, Robert	Ice Storm	777.50
Young, Mitchell	Ice Storm	49.00
TOTAL		\$ 312,947.15

**TOWN OF WASHINGTON, NH
OUTSTANDING TAXES AS OF DECEMBER 31, 1998**

Aiesi, R	\$ 4.22	Burkhard, P	\$ 1,645.02
Allen, J.	\$ 170.17	Card, J	\$ 875.00
Alves, L	\$ 871.98	Carmichael, J	\$ 2,125.50
American Wilderness	\$ 1,894.08	Carron, D.	\$ 366.51
Anderson, C.	\$ 881.04	Caruso, N	\$ 126.00
Annis, J.	\$ 88.61	Chamberlain, E.	\$ 330.26
Arecco, K	\$ 108.75	Clews, Mary	\$ 258.77
Argoe, M	\$ 98.49	Clough, R	\$ 143.25
Ashley, D.	\$ 603.19	Clough, R.	\$ 56.39
Atabay, K.	\$ 349.00	Collins, C	\$ 716.55
Atkins, S.	\$ 45.11	Corbett, J	\$ 2,342.19
Aubrey, G	\$ 24,355.32	Corniello, J.	\$ 465.44
Audubon Society	\$ 8.06	Corrigan, D	\$ 613.20
Avery, A.	\$ 1,273.88	Coute, R.	\$ 153.05
Ball, D	\$ 214.08	Crane, R.	\$ 4,604.19
Barker, P	\$ 1,232.45	Crawford, S.	\$ 1,513.38
Barnes, E	\$ 724.97	Cullen, R.	\$ 1,553.15
Batcha, J.	\$ 1,159.85	Davis, G.	\$ 7,180.19
Bearce, W.	\$ 272.36	Curtis, C.	\$ 590.00
Beardsley, D	\$ 136.04	Davis, J.	\$ 653.81
Bedard, C.	\$ 40.28	Decesare, R.	\$ 17.12
Belmont, M	\$ 400.88	Defosse, E.	\$ 8,785.86
Blakney, S.	\$ 97.74	Deines, C	\$ 2,527.10
Blanchette, M	\$ 905.47	Dellagrecia, D.	\$ 1,419.73
Bodak, L.	\$ 571.92	Delucia, J	\$ 42.29
Bodnar, M.	\$ 190.30	Demo, D.	\$ 94.29
Borey, L	\$ 4,527.91	Deptula, M	\$ 3,794.48
Boucher, M	\$ 396.32	Doe, P.	\$ 103.05
Bouley, S	\$ 142.98	Doyle, M.	\$ 1,730.87
Bourque, M	\$ 316.10	Durgin, S	\$ 5,389.19
Boyd, T	\$ 3,477.73	Edgar, M.	\$ 1,435.84
Braley, N.	\$ 472.56	Etheridge, J	\$ 1,207.78
Bray, G.	\$ 49.34	Faherty, J	\$ 45.12
Brighton, N	\$ 194.98	Farella, F.	\$ 252.73
Browning, R.	\$ 31.66	Farella, D	\$ 1,191.14
Browning, R.	\$ 9,549.67	Fede, D.	\$ 931.39
Bruen, E.	\$ 1,481.15	Ferraro, J.	\$ 1,074.37
Buckmaster, R	\$ 731.01	Fezishin	\$ 834.16
Fortin, M	\$ 44.30	Fogg, W.	\$ 2,745.93
Fowle, S.	\$ 31.55	Forance, F	\$ 10.07

Freeport Develop*	\$ 5,894.88	Kowalski, L	\$ 1,607.18
Fusi, D.	\$ 817.61	Krause, W.	\$ 1,611.90
Gallagher, R.	\$ 580.98	Kulbacki, S	\$ 461.16
Gashell, J.	\$ 8.06	Langhorst, P.	\$ 1,402.66
Gatcomb, B.	\$ 512.33	Lapoint, A.	\$ 46.32
Gathercole, K.	\$ 1,205.58	Larson, W.	\$ 48.33
Gebo, C	\$ 457.13	Leslie, C	\$ 51.35
Geiger, C	\$ 58.40	Lewan,	\$ 45.31
Gersh, R.	\$ 699.70	Lewis, H.	\$ 92.64
Giove, P.	\$ 1,140.82	Lian, M.	\$ 29.20
Gordon, M	\$ 1,367.38	Lilburn, M.	\$ 507.48
Graf, J	\$ 1,533.30	Loanes, J	\$ 562.16
Green, R.	\$ 2,803.22	Lofgren, G.	\$ 936.29
Greene, A.	\$ 529.63	Lorenzano, A.	\$ 43.30
Griffin, T.	\$ 96.63	Lynch, K.	\$ 3,770.86
Grue, N.	\$ 275.89	Lynch, J.	\$ 27.44
Grzesik, R.	\$ 705.33	Macomber, B.	\$ 523.91
Guay, R.	\$ 2,389.17	Mahynowski, S	\$ 1,015.15
Guertin, G	\$ 135.81	Mancini, C.	\$ 264.00
Gullage, J.	\$ 612.20	Manning, J.	\$ 123.85
Halverson, P.	\$ 15.10	Martin, J.	\$ 429.95
Halverson, W.	\$ 65.14	Marvin, G.	\$ 590.05
Hanscom, K	\$ 226.55	McCann, P	\$ 355.44
Hargreaves, T	\$ 1,034.09	McDonald, J.	\$ 96.66
Hilson, W.	\$ 1,049.48	McMahon, H	\$ 1,026.75
Hoagland, J.	\$ 8,171.48	Mendonsa, E.	\$ 1,640.96
Hyland, J.	\$ 241.66	Merve, J.	\$ 280.88
JM Builders	\$ 673.38	Miele, J	\$ 2,062.48
Johns, D	\$ 1,190.91	Modzeleski, P.	\$ 87.74
Johns, E	\$ 1,714.17	Morisette, R	\$ 135.54
Johnson, E.	\$ 2,839.74	Morris, M.	\$ 29.00
Johnson, P	\$ 3,753.61	Morrisette, P	\$ 5,236.47
Johnson, S	\$ 1,171.06	Morrisette, P, Jr.	\$ 2,368.69
Jordan, G.	\$ 330.26	Morrisette, J.	\$ 109.57
Kaplan, P	\$ 859.90	Murdock, D.	\$ 57.39
Keith, S.	\$ 860.90	Nickerson, W.	\$ 145.15
Kendrick, T	\$ 2,637.71	Nissen, W.	\$ 1,712.74
Kennedy, J Jr	\$ 341.79	Obar, C.	\$ 733.03
Kieft, M.	\$ 1,861.77	Oliveria, G.	\$ 2,130.27
Killam, H	\$ 1,251.41	Palmer, G.	\$ 1,021.00
Knowlton, M	\$ 62.43	Pasieka, J	\$ 3,684.22
Kobrosky, G.	\$ 375.58		

Phillips, David	\$	16.11		
Porcheddu, T.	\$	141.24		
Porter, G.	\$	23.16		
Porter, R.	\$	1,116.66		
Powell, D.	\$	148.02		
Prentiss, A.	\$	753.16		
Remic, M.	\$	2,441.40		
Remillard, P.	\$	2,545.56		
Rescigno, A.	\$	78.54		
Revell, K.	\$	852.62		
Rheaume, R.	\$	4,624.41		
Richard, D.	\$	8.86		
Rogoz, G.	\$	206.42		
Roguz, L.	\$	572.93		
Rowe, M.	\$	1,178.08		
Roy, L.	\$	1,307.29		
Russell, J.	\$	1,599.92		
Sajnacki, J.	\$	1,914.68		
Schwartz, E.	\$	980.71		
Scruton, C.	\$	30.21		
Shugrue, T.	\$	1,887.65		
Simoneau, R.	\$	18.12		
Singer, R.	\$	859.90		
Singley, M.	\$	323.00		
Smith, J.	\$	358.46		
Smith, F.	\$	1,594.94		
Smith, R.	\$	194.94		
Sproul, J.	\$	1,469.08		
Stanton, M.	\$	257.17		
Sterling, C.	\$	132.92		
Stewart, R.	\$	493.38		
Stockbridge, W.	\$	724.97		
Strout, D.	\$	1,442.91		
Sturtevant, K.	\$	912.26		
Sullivan, N.	\$	152.70		
Sylvester, C.	\$	300.94		
Tacy, R.	\$	2,487.28		
Taglieri, S.	\$	1,790.33		
Thompson R.	\$	601.12		
Tykol, H.	\$	48.33		
Tyminski, S.	\$	997.22		
Undella, M.	\$	53.37		
Vantage Equity	\$	3,779.40		
Vanyperen, J.	\$	45.84		
Vengrow, J.	\$	480.31		
Voss, S.	\$	5,205.48		
Webster, Gary	\$	885.07		
Weintaub, L.	\$	81.56		
Welton, H.	\$	324.22		
West, M.	\$	1,993.67		
West, K.	\$	3.02		
White, A.	\$	975.00		
White, S.	\$	448.07		
Williams, T.	\$	1,415.62		
Wilson, R.	\$	627.30		
Woodward, G.	\$	57.39		
Wright, G.	\$	608.26		
Yeager, W.	\$	9.86		
Youngman, M.	\$	960.72		
Yunis, B.	\$	1,532.66		
Zeman, D.		125.3		
Zielinski, R.		38.26		
* Bankruptcy				

PROPERTY VALUATION SUMMARY

as of December 31, 1997

Land	Assessed Value	Acres
Current Use	\$ 1,207,793	18,624.13
Commercial	327,800	13,577.09
Residential	35,891,600	9,551.68
Total:	\$37,427,193	41,752.90

Buildings	Assessed Value
Commercial	\$ 432,800
Residential	49,091,100
Manufactured Housing	447,700
Public Utility	880,266
Total:	50,851,866

TOTAL VALUATION:	\$88,279,059	41,752.90
-------------------------	---------------------	------------------

VALUE EXEMPTIONS

Wood Heat Energy	11	\$23,000
Solar/Wind Heat Energy	1	500
Elderly	4	60,000
TOTAL VALUATION:		\$102,090

ELDERLY EXEMPTION COUNT

1 at \$10,000	\$ 10,000
2 at \$15,000	\$ 30,000
1 at \$20,000	\$ 20,000
Total:	\$ 60,000

VETERAN EXEMPTION COUNT

Veteran	88 at \$100	\$8,800
Disabled Veteran	2 at \$1400	\$2,800
Total:		\$11,600

CURRENT USE REPORT

Number of acres receiving Current Use Assessment:

FARM LAND	413.380
FOREST LAND	17,772.718
UNPRODUCTIVE LAND	46.500
WETLAND	718.350
TOTAL ACRES:	18,951.248

Number of Acres receiving 20% Recreational	11,051.390
Number of Owners in Current Use:	212
Number of Conservation Restrictions	0
Number of Discretionary Easements	0

1998 TAX RATE COMPUTATION

TOWN PORTION

Tax Rates

Appropriations	1,498,103		
Less: Revenues	821,553		
Less: Shared Revenues	4,889		
Add: Overlay	50,224		
War Service Credits	11,600		
Net Town Appropriation		733,485	
Special Adjustment		0	
Approved Town Tax Effort		733,485	
Municipal Tax Rate			8.32

SCHOOL PORTION

Due to Local School	898,123		
Due to Regional School	0		
Less: Shared Revenues	4,062		
Net School Appropriation		894,061	
Special Adjustment		0	
Approved School Tax Effort		894,061	
School Tax Rate			10.14

COUNTY PORTION

Due to County	228,952		
Less: Shared Revenues	1,255		
Net County Appropriation		227,697	
Special Adjustment		0	
Approved County Tax Effort		227,697	
County Tax Rate			2.58
Combined Tax Rate			21.04

COMBINED TAX RATE

Total Property Tax Assessed	1,855,243
Less: War Service Credits	(11,600)
Add: Village District Commitment	1,822
Total Property Tax Commitment	1,845,465

PROOF OF TAX RATE

Net Assessed Valuation	Tax Rate	Assessment
88,176,969	21.04	1,855,243
	88	

MORE OF THE JANUARY 1998 ICE-STORM

The Lawn; Martha Hamill



The Barn; Salley Krone



The Driveway, Allan Treadwell



The Street; Tom Talpe

Americans with Disabilities Act (ADA) Committee

At the request of the Townspeople in the 1995 Annual Town Meeting, the Selectmen appointed an ADA Committee.

The initial mandate of this group was to work with the Selectmen, in presenting a plan at the 1996 Annual Meeting to bring the Town Hall into ADA compliance. An article to this effect was offered and defeated. This issue remains un-addressed, viz: the first floor of the Town Hall still does not comply with ADA standards.

As last year, we look to the Townspeople. Nothing has been proposed to us this year, and we have therefore taken no action. We continue to ask for your input and suggestions on how you want the Town to deal with our responsibilities under the ADA law.

Respectfully submitted,
Jim Walsh
Richard Cilley

Archives Committee

The 1998 Town Meeting gave the Archives Committee a special challenge this year when it voted to reprint 500 copies of the 1886 History of Washington and 1,000 copies of Portrait of a Hill Town: A History of Washington, New Hampshire, 1876-1976. It was the task of the Archives Committee to oversee the project.

The Selectmen decided to accept the bid of the RC Brayshaw Company of Warner, NH, for the printing of the book. The binding was done by the NH Bindery under the direction of the RC Brayshaw Company.

The printer wanted to use as many of the original photographs as possible for reproduction, and so it took many hours to find and sort these. The project also involved many hours of proofreading and numerous trips to the printer in Warner. It was with a sense of relief and accomplishment that the Committee saw the delivery of all the books by mid-December 1998.

During its regular meetings throughout the year, the Committee continued to sort and store historic documents and to file the documents sent to Archives by the Town Clerk, the Town Treasurer, and the Board of Selectmen.

Respectfully Submitted,
Sally Krone
Grace Jager

DID YOU KNOW that during the blizzard of 1888 it snowed for three days and dropped three feet of snow?

Board of Assessors

The revaluation is nearly completed but not without a major surprise. The revaluation began on schedule in April by Cartographics Associates, Inc. but ended up with Nyberg, Purvis & Associates, L.L.C. finishing it. While our revaluation was going on, we discovered that the employees of Cartographics were negotiating with their employer to purchase the entire municipal appraisal division and were successful in doing it. Needless to say, this change in ownership resulted in a delay (several weeks) in completing the revaluation and a lot more work for us, the assessors, to ensure that we receive the services we contracted for without a price increase. Now that the dust has settled, we feel fortunate that only the company name changed and not the personnel. When the abatements are completed, our assessed values will be in line with current market values.

We have decided to eliminate the requirement for each property owner to submit inventory forms because the value derived from the information provided was less than the cost to process them and because the state forms were confusing to complete.

Fifty-one Intent to Cut Use applications were processed during the year with yield taxes billed on 1,848,905 board feet of timber, 1,584 cord and 2,141 tons of pulpwood, and 618 cords and 45 tons of firewood.

All regular duties (abatements, Current Use Applications and lien releases, deed transfers, address changes, exemptions, state reports, inventory forms, Intent to Cut applications and Report of Wood Cut forms, timber taxes, warrants in May and November, Betterment Taxes for Valley Road and Highland Haven Village District) of the Board of Assessors were completed in a timely manner.

Our office hours are Thursdays between 9 AM and 2 PM, telephone number (603) 495-3074. Please feel free to contact us for an appointment if these hours are not convenient.

Respectfully submitted,
Arline R. France
G. Michael Otterson
Algird B. Krygeris

DID YOU KNOW that in 1894 there were 184 horses, 314 cows, 52 oxen, and almost 600 sheep?

DID YOU KNOW that Washington had no direct railroad access? The nearest stations were in Hillsboro and Bradford. Washington had stages that met the train.

Board of Selectmen

Without a doubt, the top-rated event of the year was January's ice-storm, which we fervently hope will prove to be the storm of the century - the century beginning in 1998, that is. We heartily thank all those who helped us get through it with a minimum of difficulty, especially Road Agent Ed Thayer and Fire Chief Bob Wright. Evidence of that storm still surrounds us, in the shape of brush, hanging branches, and topped or bent trees. There is more evidence that most of us don't see, namely the Class VI roads, many of which are still closed by downed trees. You will find a warrant article to cover expenses to be incurred in opening those roads.

Ed Thayer was also the prime mover in another rare event, the building of a new highway garage which, after almost flawless construction, is now in full use, on the same site as the Transfer station.

Thanks are also due to Joe Fournier, who has provided enormous help, both in time and material, to the Rescue Squad in connection with the ice-fishing derby.

Our staff has been fairly stable this year, with only a few changes: Jay Fisher is the new Transfer Station attendant; Lori Treadwell is deputy bookkeeper, and Brian Moser has completed training as a part-time police officer.

Undoubtedly not an event of the century, but nevertheless mercifully rare, was the revaluation. This resulted in a slight reduction in the total valuation of the Town, contributing less than a 2% increase in the tax rate. The remainder of the approximately \$2.00 increase stems from articles passed in the 1998 Town Meeting.

In the tax-deed sale and subsequently we disposed of five Town-owned lots, for a total of \$4220.48.

Three new committees have been established recently. Thanks to the work of Mike Andrews we now have a Conservation Committee. Not a Conservation Commission, note; were we to call it a commission, we should have to comply with State regulations for such a body. Calling it a committee gives us the freedom to operate in our own way, while we decide on whether such a conservation group is needed.

We also had to form a Complete Count Committee, chaired by Len Hutchins, to do preliminary work demanded by the U.S. government leading up to the 2000 national census. That committee will have to contact some of you, and we ask for your cooperation.

The third committee has a single objective, namely to make a recommendation on a proposal by the Library Trustees. 2 Noting that the library's programs and inventories were both expanding, the Trustees felt that more space was needed, and requested that consideration be given to purchasing the adjacent Cilley property. You will find a warrant article resulting from the committee's work. The committee is chaired by Virginia McKinnon.

The matter of road ownership was raised several times during 1998. Since it was not clear whether a certain few roads were Class VI or privately owned, we decided to propose a warrant article to cover the necessary research.

Respectfully submitted,
Guy Eaton, Chairman
Donald Dorval
J. Rufford Harrison

Cemetery Trustees

The Cemetery Trustees had an active year, beginning with the ice storm cleanup which had to be dealt with. We had our regular contract mower do the work and the cost was absorbed under the Emergency monies for ice storm cleanup from the Government.

We meet in the Spring and walk all of the Cemeteries to assess what needs to be done in the current year. Several stones were straightened and some additional mowing was done in the New Cemetery, most notable along the front wall. We also had the lower portion of the left driveway graveled to take care of an erosion problem.

Several grave sites were sold in the town's cemeteries this year and the time has come to layout an additional area in the Center Cemetery.

We also plan to install the intended driveway around the top and down through the center of the new cemetery to the end of the mowed area. Some maple trees will be planted here as well.

After forty years of use we have come across some problems with the numbering, lettering system in the Maynard section of the East Washington Cemetery. We will be correcting that situation and issuing some corrected deeds.

Two new items were added to the Guidelines this year as follows:

-No items, structures, or decorations may be placed on graves, other than those traditional to Washington Cemeteries, as determined by the Washington Cemetery Trustees.

-Any shrubs, trees, or other plantage shall be maintained annually, to a standard size for the species, and not interfere with other lots, by the descendant caretaker or others. If not the Trustees or their Agent may prune, trim or remove said planting.

Respectfully submitted,
Phil Barker
Richard Cilley
Ronald Roy

Complete Count Committee

The Census 2000 Complete Count Committee has been formed to provide local citizen support of those conducting the census. We urge everyone to provide accurate data when requested to respond to the census.

Respectfully Submitted,
Len Hutchins, Chairman

Conservation Committee

The Washington Conservation Committee was formed in October 1998. Our primary focus will be to complete a Natural Resource Inventory for Washington. This will include maps and information about the various historic and natural resources in our Town.

Other projects will include educational activities such as guest speakers, field trips and hikes. We also hope to develop a working relationship with the School, as well as other organizations in Town.

During our initial meeting the topic of conservation easements were discussed. A conservation easement allows a landowner to place certain restriction upon their land. Easements provide permanent protection from land use that could damage or destroy its scenic, recreational, ecological, and natural resource values. Generally, easement are donated to a non-profit conservation organization or a public agency, which enforces the restrictions in perpetuity. Each easement is tailored to fit the natural characteristics of the land, the personal needs of the owners, and the objectives of the organization or agency.

Conservation easements are very popular in New Hampshire. An easement can reduce estate taxes, making it possible to keep a working farm or forest in the family. Other tax benefits may be available. Conservation easements have been so popular because they allow the landowner to retain ownership of their land while meeting their long term objectives.

If you have any questions about conservation easements contact a member of the Committee. This organization is very young and therefore we require the input of as many townspeople as possible. Our meetings are the second Tuesday of every month at 7 PM at the Town Hall.

Respectfully submitted,
Michael Andrews, Chairman
Lionel Chute, Vice-Chairman
Carol Andrews, Secretary

DID YOU KNOW that in 1898, \$350.48 was paid for Town Officers?

Fire Auxiliary

The Washington Fire Auxiliary came into being in 1972. Its primary effort was to be available to provide sustenance for the members of the department during emergency calls. This is still its driving force.

In order to accomplish this it needed a source of income. Many of you are fully aware of some of the areas from which we have derived this income. Feeding you at Town Meeting and the Annual Barbecue are two of our most obvious sources of revenue. In the past we have sold a variety of objects such as cookbooks, aprons, candy, etc.. We have had bake sales and cakeless bake sales. The list of revenue raising activities is endless but very necessary. In addition to this many of our members raid their own pantries more often than not to provide immediate necessities.

Our benevolent contributions include our Thanksgiving baskets to the elderly who have been forced to move from their homes here in Town directly into local assisted living facilities. At Christmas these same elderly are again remembered. We also act as Santa's elves for the benefit of the Town's children from birth through grade five.

Some of our other monies had been used to purchase the original generator in the Center Fire Station, which upon sale provided sufficient funds for the purchase of the new one. A sizable donation was made toward the purchase of the new ambulance. In the past we purchased or assisted in the purchase of turnout gear and other necessary apparel. We have contributed toward the purchase of the refrigerator, the copy machine and the kitchen cabinets in the Center Station.

We sponsor a blood pressure clinic the last Monday evening of each month from March through October at the Center Station. We have sponsored the Tot Finder Program and a class in Food Handling.

With the development of the Town's Emergency Management Plan our status has expanded to become the best source in Town to provide sustenance to the people who work in and for the Emergency Operations Center (EOC). We are available to and capable of handling the management of an emergency shelter.

Some of our members have been to Meadowood or taken other classes to become better able to assist the Department in such areas as communications.

In conjunction with the Fire Department, in 1981 we established a Scholarship Program for the benefit of the children of the members of the Department. A report on that ensues.

Our membership is small but open. Several years ago we chose to change our name from "Ladies Auxiliary" to plain "Auxiliary" in order to expand our membership to include both sexes. Three of our members are original and as such have been elected fire members. They are Anna Dalphond, Julia Eccard and Marcia Goodspeed. This year we named Vivian Clark our first honorary member. Our meeting nights are set annually to accommodate a majority of the members. We try to limit the number of meetings to help

reduce burnout. Simply by contacting any officer or member you will be more than welcome to join this worthwhile organization.

Respectfully submitted,
Natalie Jurson, Member

Officers

President	Jane Thayer
Vice President	Lori Goodspeed
Secretary	Nora Pasieka
Treasurer	Janice Philbrick

Members

Charlene Cobb	Anna Dalphond	Julia Eccard
Rebecca Fishman	Barbara Gaskell	Robin Gee
Lynn Goodspeed	Marcia Goodspeed	Martha Harrison
Margaret Hunt	Natalie Jurson	Lori Killam
Mary Beth Seekamp		

Fire Auxiliary Scholarship

The Washington Fire Department and Auxiliary Scholarship fund is a not very well known and normally un-publicized entity. It was inaugurated in 1981 by the members of the Fire Department and the (then Ladies) Auxiliary, to establish some small form of recognition for the benefit of the children of the members of the Fire Department who chose to continue their education. Since there are no other Town benefits for the members of the Fire Department this seemed to be one small way of recognizing the efforts of these volunteers if only supported among themselves.

It is the intention of the Scholarship Committee to try to increase the principal amount in the fund so that larger amounts can be given annually. At this time with the annual contributions from the Department and the Auxiliary the available funds are sufficient to support the purchase of possibly one textbook per semester.

A partial list of recipients in the past few years:

Lori Goodspeed	Lynn Goodspeed	Jessica Perez
Veronica Stetson	Melissa Perez	Jubal Perez
Elise Killam	Katy Otterson	Shawn Atkins
Stephen Gallagher	Stephanie Niven	Andrew Wright
Diane Lawrence	Carol Thayer	Marianne Thayer
Linda Otterson	Scott Goodspeed	

With the hope that those people who have put great amounts of time and effort into training as firemen remain with the Department either actively or as fire members we are looking at a large number of children possibly being eligible to receive funds. At this time

there are approximately 12 to 14 children in contention for possible consideration for funding in the year 2007/2008.

The Committee would be very pleased to received donations toward the principal amount of the fund with the intention of using the interest to expand those scholarships given to eligible students.

Respectfully submitted,
Natalie Jurson

Trustees

Fire Department

Phil Bezio
Jed Schwartz
David Hunt (alt)

Auxiliary

Martha Harrison
Natalie Jurson
Margaret Hunt (alt)

Fire Department

Fire education, the sale of fire extinguishers, and the care taken by the people of the town have contributed significantly to a very low number of fire incidents this past year. The department responded to six structure fires, the most unusual of which was a hot tub on fire on a person's deck. In addition to structure fires, we responded to six motor vehicle incidents, one hazardous material incident, several alarm activations, one forestry call, four requests for mutual aid, and a fire at the transfer station. In addition, there were numerous incidents of trees on wires. Most of these, too numerous to count, were during the ice storm in January.

During the storm the members of the Fire Department, Auxiliary, and Rescue Squad put in countless hours over the ten day period of the emergency. The station was staffed around the clock for the first week, Members provided all types of support services to the town crew and townspeople during that emergency. Many of them worked hand in hand with highway crews cutting trees and clearing brush. Just about everyone in town was contacted at least once and many on a daily basis to see if there was any way we could help. The Fire Station became the Emergency Operation Center for all activities in the town and a coordinating point between the town and Public Service who set up operations at Camp Morgan. This was truly the Department's finest hour and all participants are to be commended for their untiring efforts.

Excluding the storm, fire fighters put in approximately 729 man-hours of time responding to calls around the community and mutual aid to surrounding communities.

We have been able to increase our training with the implementation of a Basic Fire Fighter Course, being taught here in Washington for five of your members. This 88+ hour course is required for all new members of the department. We have also offered Basic First Aid and CPR classes to members and their families at no charge and to the community for

only the cost of the books and certificates. Several of our members have attended advanced fire fighter schools at the Meadowood Fire Training School in Fitzwilliam, NH.

After all the spring rains, it became apparent that we could not live with the leaks in the roof of the center station any longer. The new plaster and insulation were in danger of becoming ruined. I went to the Selectmen and asked for their help in finding some way to pay for a new roof this year, even though one had not been budgeted for. They gave me the approval to have the work completed as soon as possible. The station now has a new standing-seam metal roof which should last well into the next century.

We are continuing to request funding for a capital reserve fund to replace our old 1972 vintage pumper at the Center Station in the year 2000. We have been putting money away for two years now. The new pumper, which was approved by the town's Capital Improvement Plan for acquisition in the year 2000, will aid significantly in our ability to successfully respond to and fight a variety of fires and incidents. This is also part of our long range plan to upgrade the Fire Department to the National Fire Protection Standards by the year 2010 as voted by the town about eight years ago.

We appreciate the support of the people of Washington. You have been very good to us and we will continue to serve you in the best way we can. Remember firefighters are on duty whenever you need them, 24 hours a day, 365 days a year. Please don't hesitate to call us. We would rather be called early, to a small fire and find it **out** when we arrive, than be called late, and find it **out of control**.

Our primary fire concern for the 1999 season is forest fire. Because of the amount of damage to our forests during the '98 ice storm, there is a tremendous amount of dead material lying on the ground and hung up in trees around town. This poses a tremendous threat to our forests. First, all this material will have had a full year to dry out. Second, access to the woods to fight a fire is hampered by all the downed material. Finally, the safety of our personnel has to be considered in any incident. With all the material on the ground and hanging up in trees waiting to fall on someone, we will have to employ special tactics to extinguish fires in the woods. We are asking for additional funding to match a federal grant to help clean up and open old roads around town for access to the forests. We have already received approval for \$24,000 if we match it with \$6,000 of our own funds. Everyone can help by being careful in the woods, obeying the fire permit regulations, and checking the recorded message on the fire phone at 495-3133 to see if it is safe to burn. Thank you for your cooperation and assistance this past year.

Robert J Wright,
Fire Chief/Fire Warden

DID YOU KNOW that according to the State Board of Agriculture, during the 1880's Washington was producing about 25 thousand pounds of butter per year, most of it made on individual farms.

Girl Scouts

Washington Girl Scouts was started in October of 1994, by Terri Rounds and Val Goodliff. It started with a Brownie Troop and six girls. We have since grown to two troops and fifteen girls. We are hoping to continue growing, adding a Daisy Troop next year.

Both troops, Brownies and Juniors, have participated in several community services projects, which include cleaning the fire station, planting flowers, making signs, stuffing envelopes and providing baby-sitting for parents to go shopping. They have also reached beyond the community to help Operation Santa Claus, Lions Club Haunted House, and cleaning up the Antrim Girls Scout Camp.

Besides their good deeds, the girls enjoy crafts, songs, dance, ceremonies, and parties.

We wish to thank the Town for allowing us the use of the Police Station for our meetings. We have made ourselves quite at home and greatly appreciate your support.

We look forward to another year of fun and growing. Keep your eyes out for us come Cookie Time!

Brownie Troop 573

Val Goodliff - Leader

Nora Pasioka - Co-leader

Junior Troop 257

Nora Pasioka - Leader

Terri Rounds - Co-leader

Health Officer

This year 1998 started off with a situation which could have been very serious for the Health Department. The ice storm of '98 caused sufficient problems for many departments of the town. The Health Department was most fortunate that those problems it may have faced did not materialize. There were several factors which were to our early advantage. The fact that so many people in this town have the capability of heating with wood and the foresight of many others to have their homes wired for the use of generators indicates the preparedness of the people of Washington. Through the efforts of the Rescue Squad, the establishment of a shelter at the school and the rapid work of PSNH those people most critically affected by the prolonged cold were well monitored.

The usual questions of septic problems arose this year as they do every year. (Even I got caught up personally in it.) The State remains quite specific in its requirements regarding the building or replacement of any septic system.

Due to the heavy rains in June it was unfortunate that the E. Coli count in the East Washington Pond was so high that it required closing the pond to swimming during the weekend of the celebration of the Grange's 100th anniversary. This was a typical situation throughout the state at that time.

This year's rabies reports were often related to foxes. Even though several surrounding towns experienced problems there were no known calls in Washington. That does not mean we should become complacent. It is most important that we have our domestic animals vaccinated at a normal early age and as required by our veterinarians. Any abnormalities in the actions of either domestic animals or wildlife should become first, suspect enough to distance ourselves from the animal and second, to report the problem immediately.

Our flu clinic increases annually. We now keep a register of those who have the shots each year. In this way we contact those we know are interested in participating. That may be the reason the VNA ran out of doses this year. We have requested that they anticipate a regular growth in participants and have asked that they increase the number of doses next year.

Respectfully submitted,
Karl Jurson, Health Officer

Highway Department

The January ice storm of 1998 is well behind us now but the evidence of the disaster is still there for all to see. During the height of the storm the department grew from a four man crew to a thirty man operation. This included the Towns of Hillsboro and Deering, who at our request sent their highway department personnel and equipment to Washington to help keep roads open as best as possible. Many Town residents left their families at home to assist us in our efforts and stayed at the fire station to do whatever was necessary to help. When the temperature finally rose above freezing, the laborious task of getting the roadways open to two-lane traffic began. We had one week of fair weather to do as much debris removal as possible before an eleven-inch snow storm covered much of the damage. It became evident early on that the ice storm could become a financial burden to the Town. The clean-up costs were going to be substantial and everyone was watching the political arena closely to see if and when New Hampshire would be declared a federal disaster area. A declaration from the President did come and ensured financial assistance from the Federal Emergency Management Association and the State of New Hampshire. The total cost to date of the ice storm is one hundred eleven thousand dollars, (\$111,000.00). Careful documentation during the storm allowed Washington to apply for the federal reimbursement, of which we have already received sixty one thousand dollars, (\$61,000.00). The remaining State and Federal shares should have arrived by the end of 1998.

The final cleanup of debris began in early May and continued through the middle of July. The highway department worked in conjunction with local contractors, cutting and chipping brush and fallen trees. Heavy equipment was sent out on some of the roads that sustained heavier damage to clear the roads of the bulky tree tops and limbs, later to be followed by a chipping crew who would clean up the remaining debris. Several log trucks were utilized in the operation to remove heavy limbs from the sides of the road. They proved to be invaluable for their hydraulic grapples, that would reach out and pluck the limbs with relative ease and load the brush onto their log bunks for transportation to the town gravel pit to be burned. Professional tree companies were hired to cut limbs and

hangers that were out of reach of ground crews. Hundreds of yards of wood chips were generated from the cleanup and dumped in various places in town for people to use. The ice storm would have crippled the highway department had it not been of all the volunteers and other town departments that pulled together without hesitation to help. My sincere thanks go to every individual and organization for their efforts.

The biggest project for the department this year was the site work for the new highway garage. This included preparation for the foundation and digging the trenches for the concrete footings. Extensive blasting was required to remove ledge for the foundation, and a local contractor was used to excavate the blasted rock, which was used as fill on the site. After the footings and walls were poured we installed the footing drains and back filled the entire foundation with crushed gravel. When the building was completed we then assisted in the construction of the septic system and finished bringing the surrounding area up to finish grade and loamed and seeded the slopes and leach field. The final project is a state-of-the-art facility that will serve the Town for many years to come. An open house was held in August and many townspeople came to see the new building. I was encouraged to see the turnout and enjoyed talking with residents and taking small groups of people for a tour of the garage.

East Washington Road saw extensive reconstruction this year. Many damaged trees from the ice storm were cut to remove the broken limbs and tops and to improve visibility. This also allowed more sun to reach the pavement and will help this winter to melt snow and ice. We "reclaimed" about 2,500 feet of East Washington Road between Island Pond Road and Washington Drive. This included grinding the existing pavement in place and windrowing it to one side; new crushed gravel was placed on the road bed and the grindings were graded back over the gravel to create the driving surface. Throughout the process, calcium chloride was mixed into the road to act as a binder and keep dust down. Rock and ledge were blasted from the ditch lines for the watercourses and shoulders and a final application of calcium chloride was mixed into the road and compacted before a three-inch layer of cold mix was paved and rolled giving the road its new wearing course. The finished project increases the line of sight for motorists and gives our plow trucks more room to wing snow from the road without hitting rocks and trees on the shoulder.

We processed 1,000 yards of cold-mix asphalt in the gravel pit this year for shimming and paving our tar roads in town. Most of this was placed with the grader then rolled. The rest was placed with a power paver and we were pleased with the results. In addition we placed 400 tons of hot top on East Washington Road and hope to use more of it in the future. Although hot top is more expensive, it provides more structure and holds up very well to heavy traffic loads. We hope to sand-seal the new section of East Washington Road next year and more of Lempster Mountain Road.

Faxon Hill Road was similarly reclaimed from the gazebo to Symonds Lane. We ground the pavement and added gravel, then placed 3" of cold mix for the wearing course. Trees and rocks were removed to expand the shoulder by Mr. Bray's residence and make room for the plows to clear snow from the road. This also removed a bottleneck and made it safer for motorists at the intersection. This was the final step to the reconstruction of this intersection that was started last year, which included all the under-drain and catch basins.

We hope to continue the under-drain on the hill next summer and add two more catch basins.

The bridge replacement at the end of Purling Beck Road was completed in September. This project included the removal of the old iron structure and stone abutments, which were in serious need of replacement. A new aluminum pipe-arch culvert measuring 12' wide and 8' tall was installed in its place. The entrance to the culvert was reconstructed to allow water to pass through the new pipe-arch with less restriction. New stone headers were built at each end of the pipe and the wood rail was put back to keep vehicles from driving off the edge of the culvert. The old bridge was on the State's critical red list and had a weight restriction of 6 tons. The new pipe-arch culvert now has an E-2 rating and is safe for all legal traffic loads.

Although this project is complete, the Town still has four bridges on the State's red list that need to be repaired or replaced. This year's warrant has an article for the replacement of the bridge over the Ashuelot River on the Marlow Road. This will be a substantial cost to the Town and we have applied to the State for municipal bridge aid. This bridge program allows the town to municipally manage the project and assist in the construction to keep costs down. The State will reimburse the Town 80% of the total eligible costs of construction and engineering and the Town will be responsible for 20%. This is a great opportunity for the Town to replace the bridge at a lower cost and retain local control of the project.

Other projects this year included work on Bailey Road. We replaced a defective metal culvert with a 36" plastic, smooth-wall pipe. This culvert was also extended to widen the road which was very narrow there and did not allow 2 vehicles to pass. We also worked on the Dole Schoolhouse Road: a sharp corner was straightened by blasting ledge and rocks to permit a better line of site for the motorists. The Washington Lake Association in conjunction with the highway department worked on the Island Pond Dam embankment. The State of NH DES requested that the lower face of the dam be repaired from water erosion and some sort of erosion-resistant material be placed on the slope. We removed all the top soil and woody growth from the slope and put down a layer of geo-textile fabric. Then 12" rip-rap was placed over the fabric with an excavator to keep the slope in place. Galvanized guard rail and posts were later installed to keep vehicles in the road and off the embankment.

The Class VI road work concentrated on the repair of the Lovell Mountain Road from East Washington to Halfmoon Pond Road. The first project was to clear the fallen debris from the ice storm so equipment could get through. Then the water courses were opened up and gravel was placed on the road bed. Crushed stone from the gravel pit was hauled in and put on the wet areas that had previously washed out from heavy rain storms. Fire apparatus and four wheel drive vehicles can now access the road for better forest fire protection. Once the major work is completed minimal maintenance will be required on an annual basis to keep these roads accessible.

It goes without saying but I'm proud to be a part of this department and thankful for the men that make it work smoothly on a daily basis. I would also like to thank the

townspeople for their support in our efforts to keep Washington the unique and special town that it is.

Respectfully Submitted,
Edward G. Thayer, Road Agent

DID YOU KNOW that in 1898 the Road Agent was paid \$1,370.88?

Historical Society

1998 found the Historical Society alive and well. Under the able leadership of Gwen Gaskell, our finances are stable, the Museum and Schoolhouse #5 are greatly improved and our membership is active and loyal. We will miss Gwen as our President, but are fortunate to have a reliable and capable person in Al Krygeris.

The Museum was a busy place during the past summer. The Family Focus for 1998 was on the Newman Family, a truly interesting and multi-talented family. Also included were exhibits on Tubbs Union Academy where the Newmans taught, and the Washington Cornet Band. Other activities included the 1801 barn loom which is used to make placemats. These are sold in the Gift Shop along with other crafts made by local artisans.

The pot-luck suppers held before the monthly meetings attest to the fact that some of the best cooks live in our Town. The meetings have been interesting and informative with a wide array of speakers and topics. Please join us to share and learn more of our heritage.

The traditional summer fund raisers, the two Flea Markets held on the Common, were a great success. Several hundred dollars were raised to support the programs of the Society.

The Society joined the Purling Beck Grange in their Centennial Celebration in July. The East Washington horse-drawn hearse was entered in the parade and a display of East Washington memorabilia was displayed in the Grange Hall.

In August, the Society hosted a Reunion for Camp Morgan alumni. Camp Morgan was a summer camp for Worcester, Massachusetts YMCA for a span of 50 years. Many returned to renew acquaintances and share memories.

The Society was been very successful in their sale of afghans. There are still some available in cranberry, green or blue. The next venture is tote bags with the three town buildings, and a pillow depicting the East Washington Baptist Church.

School #5 is celebrating its 150th year. It is an excellent example of an early school and is maintained by the Society. The project of window reglazing and painting has been completed, and protection has been added over the windows to slow down the deterioration. Watch for special events to be held here during the Old Home Day Celebration in August.

The hours for School #5 and the Museum have been changed for the coming year. The Museum will be open from the Fourth of July until Labor Day on Wednesdays and Saturdays from 2 to 4 PM. School #5 will be open during the months of July and August on Saturdays from 2 to 4 PM. Both are available for viewing by appointment.

This past year twenty-five volunteer hosts and hostesses welcomed 207 visitors to the Museum. The Washington Elementary School had a field trip to the Museum with Elinor Johnson helping to simulate a typical mid-1800's one-room school.

New acquisition cases and display cases have been added to show the donations to the Museum. We gladly accept donations of historic items of Washington. Please stop by the Museum and check out the displays, do some shopping in the Gift Shop or just visit. You are always welcome.

Officers elected for 1999 are:

President	Al Krygeris
Vice President	Jim Walsh
Treasurer	Tom Talpey
Secretary	Sue Bermudez
Board of Directors	Dorothy Thompson
	Frank Musmanno
	Charlene Cobb
Museum Committee	Mary Krygeris
	Shirley Siciliano
	Vivian Hunter
Archivist	Gwen Gaskell
Auditor	Charles Fields

Historical Society Trust Fund

In 1991, a bequest was made to the Town of Washington, in the will of Edna M. Gage, the interest from which was designated to be used for the maintenance of the exterior of the District #5 Schoolhouse in East Washington. The money has been invested in a Certificate of Deposit, which is called the Gage Fund. This fund earned interest during the year totaling \$190.

104

The Certificate of Deposit came due in June of 1998 and was rolled over into a new one. The interest accrued at that time was placed in the Historical society's District #5 Schoolhouse savings account and was used to pay for a portion of the maintenance expense involved in sealing and repainting the windows during the year. The value of the Gage Fund at the end of the year was approximately \$3,665.

Respectfully submitted,
Thomas E. Talpey, Treasure of the
Washington Historical Society



*Lake Sunapee Region
Visiting Nurse Association*

Services provided for the people of Washington

Home Health and Hospice Care:	911	Visits made to 10 patients
Community Clinic/Wellness Programs:	55	Individuals served
Long Term Care	411	Hours of Care to 4 patients
Family Health services and Clinics:	11	Visits made

Lake Sunapee Region Visiting Nurse Association cares for people where they most want to be, at home with their family and friends. The tradition of home care that began over 100 years ago has evolved into a highly sophisticated health care delivery system through partnerships with other providers and new medical technology available in the home setting.

What matters most is that home care partners with families, physicians and the community to promote healing and independence; to care for and support individuals and families at the end of life; and to encourage community wellness and education.

Community support is a vital component of this care system because it enables us to provide services to those who lack insurance or resources. The Board of Trustees, staff, volunteers and especially the patients and families who receive care and services appreciate the continued support of the town of Washington.

Respectfully submitted,

Andrea Steel

Andrea Steel
President and CEO



Joint Commission
Accreditation of health care organizations

290 County Road, New London
P. O. Box 2209, New London, NH 03257
Depot Street, Newport

Meetinghouse Committee

The main item of concern in 1998 was the exterior painting of the Town Hall and the Center School. Both buildings were completely painted after the mildew was removed, with minor repairs and caulking as needed.

While the painter was there with his manlift, Phil went up to inspect the roof, as some possible problems were observed from the ground. It was discovered that the roof board along the eaves is just about completely rotted out from under the shingles, and a lot of moss is growing on and under the cement-asbestos shingles, and raising them up as much as three-eighths of an inch. And the shingle nails are rusty and loose. Therefore there is an warrant article to re-roof the Town Hall in 1999.

We would also like to finish the interior painting, by doing the Selectmen's room and the rest rooms. The handicap access ramp will also be constructed.

The Committee would like to publicly extend our thanks to Sally Jenkins for her years of service on the Committee.

Respectfully submitted,
Phil Barker
Vivian Clark
Lynda B. Roy
Richard Cilley
Sally Krone

DID YOU KNOW that in 1885 there were approximately 14 or 15 mills operating and producing such things as lumber, shingles, clapboards, tubs, cider, grist, hosiery, cardboard, spade and hoe handles, rakes, bobbins, and butter?

DID YOU KNOW that in 1898, \$9.00 was paid for four watering tubs owned by Charles Carley, C.S. Spaulding, David Trecartin and Gardner Mellen.

1999 Old Home Days Committee

The Committee has held four meeting so far. We have set aside August 6, 7, and 8, 1999 for our celebration.

As most celebrations and parades are somewhat similar, we are trying to do something a little different and have come up with the theme "Children of All Ages".

There will be a pet parade, open to floats pertaining to children and the future. We are trying to emphasize DRUGS, ALCOHOL, and TOBACCO.

We will be selling medallions with a picture of the East Washington District #5 Schoolhouse, as it will also be its 150th anniversary.

There will be an ice-cream social Friday night as usual.

We are also working on having a "Prince and Princess" contest.

We would like to encourage the community to be thinking of what they can do to contribute to a successful celebration. We hope to see many children participating in the parade.

Anyone with any ideas, please feel free to contact any member of the Committee.

Respectfully submitted,
Ethel Crane, Secretary

Committee members:

Chairman	Gwen Gaskell
Vice-Chairman	Natalie Jurson
Secretary	Ethel Crane
Treasurer	Barbara Gaskell
Publicity	Nora Pasioka

DID YOU KNOW that in 1898 school charges paid by the Town amounted to \$896.24 to run seven district schools? (Each district may have supplied additional funds).

DID YOU KNOW that some of the students having perfect school attendance for a term in 1898 were: Eva Cram, Hugh Davison, Elwyn Young, Harry Davison, Tracy Severance, George Spaulding, Edna Crane, Nina Ball, John Ball and Waldo Farnsworth.

Parks and Recreation Commission

The Parks and Recreation Commission is responsible for the care and maintenance of Town lawns, the monument, the bandstand, and beaches at both Mill Pond in East Washington and Millen Pond where the Camp Summer Program is held.

The most important and time consuming job of the Commission is the supervision and safety of the Camp Morgan Summer Program, which is an excellent experience for children, adults and staff members. As usual, the Summer Program continues to grow.

Since 1982 the Camp Program has had a total of 2,038 campers. Last year we had 189 registered campers; although the daily average attendance of 86 decreased since the previous year the total number of registered campers increased. All this supervision was accomplished with only 15 staff members who did an excellent job of maintaining safety for all children. Fortunately for the Commission we were able to find a new camp director, Jennifer Murdough, who is known to the Town and staff, and most importantly great with children (Thank-you). The Program offered the usual arts and crafts and sports, but the all-time favorites were swimming, sailing, overnights and the field trips.

The improvements to the Camp (the bath house, drainage and removal of the old tennis court) were slowed down due to the long deluge of rain before Camp started. These projects should be completed before Camp starts this coming season.

With safety being one of our biggest concerns, the warrant article we have this year is to create another entrance at the Camp to create a less hazardous situation. As it is now the risk of a child being injured due to parents dropping off children in a constant flow of back and forth traffic is quite high. With this article it is our intention to create the traffic flow to be one-way.

Once again the Commission sponsored the "Concord Coachmen", a Barber Shop Quartet which is always well received.

The Commission would like to thank the Highway Department for the work they have done to make the Camp Morgan area safer and more presentable. Many of the tasks/jobs and accomplishments are done and made possible by volunteers like the Parks and Recreation Commission members; with them the Summer Camp Program is a continued success - Thank you!!!

Respectfully submitted,
John Pasioka, Chairman
Richard Cilley
Chrissy Butterworth
Tony Guthrie
Shelly Soderlund

DID YOU KNOW that there were nine births, one marriage and four deaths registered in the Town in 1898?

Patriotic Purposes

The American Legion Post #59 of Hillsboro, New Hampshire once again was able to provide a Memorial Day Service on the Town Common. Flags are annually placed at the Monument and on the graves of Veterans along with flag holders for the newly departed comrades. Four new American flags were provided for the Town to fly over the Common. This year the New Hampshire State flag was added to the flag pole on the Common.

Respectfully submitted,
Richard Cilley

Perambulator's Report

1998 saw the perambulation of the Washington/Windsor town line, being last traversed in 1990 by Phil Barker of Washington and Ronald Houghton of Windsor. The Selectmen of Windsor, lacking anyone to serve as their perambulator, authorized me to represent both towns. But as luck would have it, I did not perambulate alone - Rufford Harrison joined me, and together we had a successful (albeit wet!) excursion.

Prior to the perambulation, a GPS unit was used to check on the accuracy of the town line marker of the north side of Route 31, to see how it lined-up in relation to other known monuments. After processing the global positions (accurate to within 3 - 5 meters), the marker was estimated to be within 35 feet of the "actual" line, an impressive feat on the part of the original surveyors.

A second reason for check on the Route 31 marker was to find out if the junkyard on the Brooks property in Windsor extends onto Washington land. As expected, the landfill was found to reside entirely in Windsor, but it is also within 30 feet of both the town line and a large wetland complex. The proximity of the landfill to the wetlands is a serious matter for two reasons. First, the wetlands serve as the headwaters of Shedd Brook, which ultimately contributes water to the Hopkinton-Everett Reservoir (via the Contoocook River). Second, the landfill (and car junkyard) is located directly on top of a stratified drift aquifer, an area of sorted coarse sediments that is a primary source of high-quality groundwater. This aquifer is one of only 6 that Washington possesses, and if it becomes contaminated will mean an unfortunate loss of Washington's water resources. The New Hampshire Department of Environmental Services (DES) has known about the landfill for several years and is pursuing its removal.

Like the Washington/Hillsboro town line, long stretches of the Washington/Windsor line are unmarked and should be blazed on or before the next perambulation in 2005. Except for the Stoddard corner marker which may have been taken by an enthusiastic beaver, all monuments are accounted for and are in good condition.

I intend to perambulate the Marlow line this year.

Respectfully submitted,
Lionel Chute, Town Perambulator

Planning Board

There were no changes in the personnel of the Board during the year. At the March Town Meeting Charles Fields and Jack Sheehy were re-elected to three-year terms.

One major subdivision off Washington Drive was approved. One annexation was approved, combining two non-conforming lots in Lake Ashuelot Estates into one larger lot. Two driveway permits were issued, one for a permanent driveway and one for logging purposes, both on Faxon Hill Road. At year's end one application for a driveway on Lempster Mountain Road was pending.

The Subdivision Regulations were amended to bring the section on road standards into conformity with Town practice. The Capital Improvement Program was up-dated, revised and submitted to the Selectmen.

At the request of the Upper Valley Lake Sunapee Regional Planning Commission a joint meeting was held with representatives of the Historical Society, the Selectmen, the Archives Committee and the Planning Board in connection with the preparation of a Natural and Cultural Resources Inventory. As a result of that meeting several large maps of the Town, showing aquifers, public lands, sites of historical interest, geographical features, etc. are being prepared by and at the expense of the Regional Planning Commission to be placed in the Town files when completed.

An application form was prepared, called a "Notice of Lot Merger," to be used for individuals seeking to merge adjacent properties in accordance with RSA 674:39-a.

At year's end an up-date of the Master Plan was underway, expected to be completed in 1999. The Ashuelot River Corridor Management Plan, dated Spring 1998, prepared by the Ashuelot River Local Advisory Committee, was made an adjunct to this up-date Master Plan, for use in land use planning as the Board deems appropriate.

Twelve regular meetings were held in 1998, on the first Tuesday of each month.

Respectfully submitted,
Lindsay Collins, Chairman
Thomas Talpey, Secretary
Guy Eaton, Ex-Officio
Charles Fields, Member
Jack Sheehy, Member
Marvin Jager, Alternate

DID YOU KNOW the story of Bertie A. Craig? He acquired his first car and was learning to drive it. He drove into the barn and yelled "WHOA", but the Ford kept on going - right through the other end of the barn.

Police Department

During 1998, the Police Department has been quite busy. We have again seen an increase in the calls for service, and other related police activity. The Town is, however, still a great and safe place to live and work in. With your continued support, we will keep things that way for many years to come.

Both Officer Conlan and Officer Rousseau resigned during 1998 due to personal reasons. Officer Brian Moser was hired in August, and he completed the part-time Police Academy in November. He is also assigned with our Fire and Rescue Departments. The Selectmen and I have decided to not fill the remaining position at this time. We feel that between Officer Moser and myself the Town is well covered.

The Federally funded COPS Program has expired for the department. We have participated in it for the past three years, and the program has met the expectation of integrating a full-time police officer into the community. No portion of this year's budget request is expected to be reimbursed by the Federal Government.

The new police cruiser is on the road, as I'm sure you've noticed. We've logged about 20,000 miles thus far, and it is serving us very well. I want to thank you for your appropriation at last year's Town Meeting for the purchase. I'm asking that you support the warrant article to set aside annual funding for the appropriation of a new cruiser for when the time "rolls" around to purchase a new vehicle.

The Washington Police Department will continue to strive to provide superior police service. Your input is vital to the way we conduct police service to the community. Feel free to make suggestions if you would. I would be glad to hear from you.

FOR POLICE SERVICE:

Police Station 495-3204

Respectfully submitted,

Anthony L. Guthrie, Chief

DID YOU KNOW that it cost the Town \$406.85 for paupers and tramps in 1898?

The following represents the activity the Washington Police Department was involved in during the year of 1998. Statistics from three years prior are also included for comparison.

<u>INCIDENT</u>		<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
Accident:	No Injury	14	11	14	16
	Injury	0	0	0	9
	Fatal	0	1	0	0
	Hit and Run	0	0	0	0
Alarm		21	23	18	17
Animal:	Other than dog	28	7	16	3
Arrest		6	9	21	41
Assault:	Simple	2	0	9	7
	Felonious	0	0	0	0
	Sexual	0	0	0	1
Assist:	Fire/Rescue	25	42	39	34
	Health Officer	0	0	0	1
	Other Police Agency	15	23	23	17
Attempt to Serve Paperwork		0	0	0	4
Attempted Abduction		0	0	0	1
Be on the Lookout (BOL)		0	4	1	1
Burglary (attempted)		7	4	4	1
Check Welfare		9	19	16	16
Child Abuse/Neglect		1	2	0	0
Civil Issue		0	24	37	32
Civil Standby		6	1	6	4
Community Service		12	32	14	12
Criminal Mischief		13	5	2	9
Criminal Threatening		2	0	9	3
Criminal Trespass		5	1	9	4
Dangerous Sexual Offender:					
	Registration	1	1	1	1
Deliver Message		0	1	8	4
Disabled Vehicle		0	15	14	13
Dog Complaint		0	47	64	54
Domestic Disturbance		11	12	4	3
Drug Cases:					
	Misdemeanor	0	0	0	6
	Felony	0	0	0	1
Driving While Intoxicated (DWI)		3	0	6	8
E-911 Hang-up		0	0	0	10
Fireworks Complaint		1	2	0	0
Harassment		7	4	4	5
Homicide		0	0	0	0
Illegal Dumping		0	0	3	4
Juvenile Complaint		19	8	15	2

Lost/Found Property	0	1	4	7
Miscellaneous	43	55	17	32
Missing Person	3	4	12	12
Motor Vehicle Checkup	0	0	0	3
Motorist Assist	22	27	20	33
Motor Vehicle Complaint	0	1	17	13
Motor Vehicle Unlock	1	7	4	6
Motor Vehicle Stops: TOTAL	150	202	498	534
Summons	20	28	96	114
Warnings	130	174	402	420
Neighborhood Dispute	0	0	0	6
Noise Complaint	3	3	2	10
OHRV Complaint	4	2	5	6
Open Door/Window	0	0	2	6
Parking Complaint	0	0	2	9
Pistol Permits	16	16	17	36
Police Information	0	0	0	11
Property Check	34	31	24	21
Protective Custody	7	1	22	23
Record Check	5	25	41	41
Road/Traffic Hazard	3	14	10	28
Selectmen Request	0	5	2	5
Serve Paperwork	8	12	21	58
Shots Fired	6	4	6	6
Suicide/Attempt	0	0	0	0
Suspicious Person/Vehicle	12	15	27	22
Theft: Misdemeanor	7	1	7	17
Felony	0	0	0	3
Vehicle/Boat	0	0	0	2
Shoplifting	0	0	0	0
Transports	0	8	13	16
Unattended Death	0	0	0	1
Unwanted Person	1	1	0	0
	544	748	1,130	1,313

Call for Service in Washington - Handled by NH State Police Troop C:

Total during 1998 - information not available

Value of Property Stolen	\$12, 725.00 (approximate figures)
Value of Property Recovered	\$ 6,342.00

Respectfully submitted,
Anthony L. Guthrie, Chief

Project LIFT

For the past six years, Project LIFT (Literacy for Today) has provided free educational services for adults over sixteen who have not completed high school. With offices located at the Fuller Public Library in Hillsboro, Project LIFT offers individualized instruction for Hillsboro area adults who are working to improve their basic reading, writing and math skills, to prepare for the GED Test or to learn English as a second language. Once enrolled in the program, students are paired with a volunteer tutor who has received training through the LIFT program. Students and tutors meet once a week at the library or other mutually agreed upon site. Free instructional materials are provided by the program.

Since it began in 1992, more than 350 students have been involved in Project LIFT. From January 1998 through December 1998, 99 students participated. Student accomplishments ranged from learning to read to attaining a GED diploma. Last year 24 students increased their basic reading, writing and math skills; 23 were from other countries and improved their oral and written English language skills; 41 were preparing for the High School Equivalency (GED) test; and 10 received a GED Diploma after successful completion of the test.

For the past three years, area towns have voted at town meetings to appropriate funds for Project LIFT. The amount requested from each town is based on the number of students served in that town during previous years. At town meeting in March '98, towns voted to appropriate funds for a fifteen month period ending in December 1999. Therefore, Project LIFT will not request funds from towns in March 1999, but most likely they will request an appropriation at next year's town meeting.

The following is a breakdown of students served from January 1998 through December 1998 and the appropriation received from each town in March '98:

<u>Town</u>	<u>Number of Students</u>	<u>Appropriation</u>
Antrim	8	\$ 2,500
Bennington	7	600
Bradford	1	----
Brookline	1	----
Deering	6	450
Greenfield		250
Francestown	1	
Henniker	4	
Hillsboro	61	13,125
Peterborough	7	
Temple		125
Washington	3	225
Windsor		150

In addition, Project LIFT received contributions from the following sources for support during 1998. Mary Louise Billings Trust, Monadnock Paper Mills, Public Service of New Hampshire, and individual contributors.

Respectfully submitted,
Martie Majoros
464-5285

Rescue Squad

As 1998 comes to a close, we found a 30% increase in calls and an average of 400 hours in continuing education. 1998 brought "Ice Storm 98"; Rescue members assisted Emergency Services, day and night in any way they could.

We were lucky to have join the Rescue Squad this year 1st Responders, Richard Browning, Chris O'Connor, and Mitch Young. In December we accepted an application from Rebecca Fishman EMT-B, who is to be voted on as member in January 1999.

With our increase of calls we did need to call on our mutual aid services in Hillsborough and Newport, and we would like to thank those services for their help. We also would like to extend a special thank you to all our loved ones who have stood by and supported us during the long hours spent on calls, and in training. Without their help and encouragement our department could not survive.

Respectfully submitted,
Your friends at the
Washington Rescue Squad

Chief:	Robert Wright
Captain:	Shawn Atkins
Lieutenant:	Denise Hanscom
Treasurer and	
Training Officer:	William Donahey
Secretary:	Richard Browning

Members:	Vicki Blanchard
	Robert Crane II
	Alan Dube
	Herb Killam
	Brian Moser
	Chris O'Connor
	John Pasioka
	Chris Rousseau
	Mitch Young
	Pam Young

DID YOU KNOW that in June of 1976, there were 275 names of the checklist? Of those, only 67 remain on as of January 1, 1999.

Shedd Free Library

Another exciting and busy year at Shedd has ended. New this year, with thanks to the Friends, is our fax machine (603-495-3592). The Friends also purchased a small water filter and book shelves for our use. We purchased a new copy machine, as our old workhorse finally died. This was also our year to receive a new set of encyclopedias. We've ordered World Book. Although fewer encyclopedias are being printed due to the Internet and books on cd rom, it is our feeling that children still also need to know how to look up things in hard copy editions. Joe Fournier built new shelving for either side of the entrance to the Zaida Cilley Room to hold paperbacks, videos or audio tapes. The shelves are so well made, few people even noticed they were new! We added two hours of open time this year, on Wednesdays in July & August, with the help of volunteer Vivian Hunter.

Winter brought slide Travelogues again: Southern France by Tom Talpey, and England by Elinor Johnson. Other travelogues were planned, but Ice Storm '98 prevented us from having them.

February was our President's Day Party which appealed to the older schoolchildren. March was "Tips from Heloise and You", which included a general sharing of cleaning tips from all those who attended.

In May it was Tea Time brought to us by Mary Beth Seekamp. Many of the children were dressed to the nines, and brought their teacups and favorite friends, including one dinosaur!

July and August brought an extra book discussion : The Illiad. Five to eight souls braved Homer weekly. There are currently plans for something equally uplifting for next summer. In July Shedd participated in the Grange's 100th birthday celebration. We had a small float with an interesting looking Sarah Shedd!

Due to increased usage of inter-library loans, we have established ourselves on the van delivery route, a bonus to both patrons and staff. Work on the library this year included tree repair after the ice storm, and fence reinforcing. A Mountain Ash tree was donated and planted by the school children of Washington to replace the one that died.

Exhibits for the year included Artwork from Washington Elementary, Antique Valentines, Girl Scouts, Folk Art Friends, Historical Society Photographs, the Nat Burwash Exhibit from the State Library, NH Youth Photography, 4-H Exhibit, Antique Clocks, and Angels. We hope to keep exhibits an on-going project, though at present we are looking for a coordinator.

Continuing programs include bi-monthly Story Time, bi-monthly visits from Mrs. Toczko's and Mrs. Nagy's classes, and video and audio exchange with Fuller Public in Hillsboro. The Book Discussion Group is still going strong with a monthly average attendance of ten and up to seventeen in the summertime.

We all were saddened this year by the passing of Pearl Devlin. Pearl was an assistant librarian to Zaida Cilley for years and also served on the library's Board. Numerous donations were given to the library in her memory. Thus far about forty children's books have been purchased, both Newbury and Caldecott winners. Newbury awards are for fiction; Caldecott for illustrations. We have purchased a juvenile video series in Pearl's name: Eyewitness Video produced by Dorling Kindersley. Pearl loved the children of Washington, and we think she would be pleased with our choices.

Our six-week Summer Reading Program "Live Free and Read" was again termed a success with twenty-two children registered. This year we set up an incentive program and progress chart. If the children read the amount they contracted for, they received a weekly prize. Two programs were run by Pam Vallaincourt. Sue Toczko and Mary Beth Seekamp provided the Pajama Party, and a final party was held a-la Granite State Challenge. Books were awarded as prizes for those who completed their contracts.

A Book Sale was not warranted this year. We're planning one this coming fall around Columbus Day weekend.

October brought our annual Halloween Party for the schoolchildren. There were over 48 in attendance, children and parents alike! There are many times that the library could use additional space to hold these programs; this was certainly one of them!

Planned coming attractions for this year are new library hours (again!). We are continually on the look-out for ways to improve our hours for the most use by our public. New Hours: Tuesdays: 10:00 - 5:00, Wednesdays (July & August) 10:00 - 1:00, Thursdays 1:00 - 7:00, and Saturdays 10:00 - 1:00.

Many thanks again to all my numerous Saturday volunteers and to my regulars: Billy Hutchins, Martha Hamill, Vivian Hunter, Sue Bermudez, Ruth Collins, Anna Richards, Sara Twiss, and Charlene Cobb. And again, many thanks to the Friends of the Library. We could never do this amount of work without them all. I was especially thankful this year for all their volunteer work in the fall when I was ill.

And again, thanks to our Trustees: Virginia McKinnon, Barbara Fields, and Betty Talpey. They work very hard behind the scenes to keep the library up and running.

I thank you all for your patronage, support and encouragement. Remember what the library offers you: Story Time for Preschoolers, Pajama Parties, Summer Reading Program, Travelogues, Monthly Exhibits, Book Discussions, Inter-Library Loans, Photocopying, Fax Service, Videos, Books on Tape, and Large Print Books, as well as the books in our regular collection! I welcome your comments and suggestions. It's your library...use it! Come in and take advantage of everything we have to offer you! Please let us know how we may better serve you. And remember, what we don't have, we will try our best to get for you!

Respectfully submitted,
Jo Ellen Wright, Library Director

STATISTICS FOR 1998

Books Owned:	7,347
Additions:	375
Books on Tape:	106
Videos:	353
Magazine Subscriptions (including donations):	34
Patrons:	770 (including 65 additions and 65 deletions)
Average Weekly Attendance:	128
Total Circulation:	6,472
Inter-Library Loans: Received from Other Libraries:	732
Sent to Other Libraries:	65
Programs this Year:	96
Total Program Attendance:	1,108

Transfer Station

The Washington Transfer Station has endured another year of recycling challenges. The January ice storm generated extensive debris that created some unique problems for our typically small operation. Many property owners brought their brush to the transfer station because chipping was not economical or feasible. Most of the debris picked up by log trucks or dump trucks was taken to the transfer station and piled. An excavator managed the pile during the burning process to keep it safe and under control. This was done numerous times throughout the spring as the pile grew and then was burned. I know it was frustrating for many residents who waited in line to dump their brush and I would like to thank all of you for your patience during the clean-up effort.

The layout of the transfer station was changed this spring to make room for the new highway garage. We moved the brush pile, tire and compost bins behind the mall for easier access for the residents. This also centralized the facility allowing us to gate off the transfer station when it was not open and still maintain access to the highway garage. The move also provided a better arrangement for the trucks to plow snow away from the concrete bins and brush pile and push it over the banking.

We applied for a State Grant this spring relating to used oil for recycle. The grant was for \$2,500 and was used to purchase a new polyethylene waste-oil tank, with secondary containment, and a new weather-tight, lockable storage shed. This provides a safer and cleaner storage facility for our waste oil and is easier for the attendant to manage. The key to collecting used oil is to keep it clean of all foreign contaminants like gasoline, degreasers, and antifreeze. If these get into the container it can pollute the used oil and change it from a non-hazardous waste to a hazardous waste. We currently pay nothing to get rid of the oil, as it is picked up free of charge and recycled. If it becomes a hazardous waste because of contaminants, we then pay about \$800 per 55 gallon drum for disposal.

We held our first household hazardous waste day on the last weekend of August. I am proud to announce it was a huge success as most of you may know. Laidlaw

Environmental set up shop at the new highway garage and we directed traffic in and out of one bay to keep things organized. This also allowed the collection to be under cover should the weather not cooperate. Wastes were identified and labeled by the technicians and packaged in containers for future disposal or recycling. Each household was allowed to dispose of 10 gallons or 20 pounds of waste. Those bringing more were counted as 2 households. We ended up with 70 households in all after figuring on only 50. I was glad to see the great turnout and was amazed at the amount of toxins and poisons that were shipped to be disposed of properly. My hope is to hold a waste day each year if the town will support it.

There was a large increase in our demolition totals for 1998. We shipped 278 tons of construction and demolition debris this year. That's an increase of 45% over the previous year. Demolition debris continues to be the most expensive waste the town generates and is becoming increasingly difficult to dispose of. It is responsible for an over-run in the transportation and removal portion of the budget by almost \$8000. The stable economy sparked many building projects and new construction that are responsible for the unexpected increase. The rest of the transfer station ran smoothly this year and most tonnage totals remained close to last year's. Household waste increased by 5% and will continue to do so as long as our summer population continues to grow.

Below is a list of items recycled at the transfer station in 1998:

Comingle bottles, cans plastics	34.8 tons
Comingle paper, cardboard, newsprint	40.5 tons
Construction demolition	124 tons
Aluminum cans	2.04 tons
Household paint	1.78 tons
Light scrap iron	65 tons
Wet-cell batteries	1.84 tons
CFC's (Freon)	61 refrigerators 9 air conditioners 4 de-humidifiers
Waste oil	550 gallons
Oil filters	1 drum
Fluorescent bulbs	52 feet
Tires	1 45' trailer load

In addition to these we transported 315 tons of household waste and 154 tons of landfilled demolition and brown goods.

I would like to thank Mike Otterson for his help this past winter, especially in his efforts to organize the paper container: although we hated to see him go, we were very fortunate to find Jay Fisher to fill his place. Jay picked up the operation quickly and fits in well with the highway department and the Town. I would also like to thank the townspeople for their patience and understanding in the ever-changing world of recycling.

Respectfully submitted,
Ed Thayer

Welfare Department

During 1998 the following emergency assistance was granted to six families:

Citizen Assistance (Meals on Wheels)	\$195.00
Electricity	335.04
Fuel	312.12
Rent	450.00
TOTAL	\$1,291.16

Greg Lull was appointed Welfare Administrator after the resignation of Arline France. Thank you Arline for serving for six years as Co-Administrator.

Emergency assistance applications may be obtained by calling the Town Office at 495-3521, Tuesday through Thursday between 9 AM and 4 PM.

Respectfully submitted,
Greg Lull, Administrator
Lynda B. Roy, Assistant

Zoning Board of Adjustment

The Washington Zoning Board of Adjustment is authorized to hear appeals from administrative decisions pertaining to land use made by Town officials as well as to grant Variances and Equitable Waivers of Dimensional Requirements in accordance with the Town of Washington Land Use Ordinance (Zoning Ordinance) and New Hampshire statutes. The Board also reviews and issues business permits.

During 1998 the Board met eight times to review seven applications for variances from the Land Use Ordinance. No Equitable Waivers were granted in 1998 and two business permits were issued. We have also spent time rewriting the Rules of Procedure of the Board as required by State law. It is expected that this will be completed by early 1999.

Copies of the Land Use Ordinance may be obtained from the Town Hall. Meetings of the Zoning Board of Adjustment are held as needed on the last Wednesday of the month at 7 PM in the Town Hall and are open to the public. Current meeting notices are posted at the Town Hall and Post Office. Minutes of each meeting may be examined at the Town Hall.

Respectfully submitted,
Michael Andrews, Chairman
Robert Hamill, Vice-Chairman
Leroy Carlson, Member
Janice Philbrick, Member
Richard Cilley, Member
Katherine Carlson, Alternate
Martha Hamill, Alternate

SCHEDULE OF TOWN PROPERTY
as of December 31, 1998

DESCRIPTION	ASSESSED VALUE (Land & Buildings)
East Washington - Purling Beck Beach & Rec. Areas	\$ 14,600.00
Camp Morgan & Millen Pond Rec. Areas	\$ 626,900.00
Old Central School Building	
54,400.00	
New School Building	395,000.00
Cemeteries	35,200.00
Common Lands & Buildings	45,300.00
Fire Department Land & Buildings	136,800.00
Equipment	370,000.00
Highway Department	
Old Garage	45,900.00
New Garage (not built as of April 1, 1998 - land value only)	28,200.00
Equipment	271,000.00
Materials & Supplies	10,500.00
Recycling Center Equipment	88,897.00
Transfer Station	24,300.00
Library, Land & Buildings	105,400.00
Furniture & Equipment	83,000.00
Police Department	31,200.00
Town Hall, Land & Buildings	183,000.00
Furniture & Equipment	38,000.00
Bandstand	7,400.00
Subtotal -	\$2,594,997.00

Land & Buildings acquired through Tax Collector's Deeds

TM 02-003	EW	Back Mtn. Rd.	65.00 AC	\$ 51,400.00
TM 07-011	RT 31N	Twin Bridge Rd.	45.00 AC	34,000.00
TM 10-005	AP	Old Marlow Rd.	146.00 AC	66,000.00
TM 10-049	LAE	U-13 Ashuelot Dr.	1.50 AC	6,800.00
TM 10-054	LAE	U-8 Ashuelot Dr.	1.90 AC	7,200.00
TM 10-056	LAE	U-6 Ashuelot Dr.	1.65 AC	7,000.00
TM 12-194	RT31S	off Highland Lake	15.00 AC	5,300.00
TM 14-087	LAE	Q-7A off Jefferson Dr.	.76 AC	800.00
TM 14-123	LAE	J-16 Madison Dr.	.72 AC	6,200.00
TM 14-126	LAE	J-19 Madison Dr.	.72 AC	6,200.00
TM 14-127	LAE	J-20 Madison Dr.	.80 AC	6,200.00
TM 14-242	LAE	E-14 McKinley Dr.	.82 AC	6,200.00
TM 14-259	LAE	N-8 Monroe Rd.	.80 AC	2,300.00
TM 14-279	LAE	E-33 Lincoln Dr.	.84 AC	6,200.00
TM 14-280	LAE	E-34 Lincoln Dr.	.80 AC	6,200.00
TM 14-283	LAE	E-37 Lincoln Dr.	.83 AC	6,200.00
TM 14-345	LAE	A-24 Coolidge Dr.	1.94 AC	6,000.00
TM 14-368	LAE	R-9 Stowell Rd.	1.26 AC	6,700.00
TM 14-376	LAE	R-31 Coolidge Dr.	1.45 AC	6,800.00
TM 14-377	LAE	R-30 Coolidge Dr.	1.32 AC	6,700.00
TM 14-400	AP	Huntley Mt. Rd.	106.00 AC	41,100.00
TM 14-503	AP	Ashuelot Acre Rd.	.12 AC	29,800.00
TM 15-125	LAE	M-1 Presidential Dr.	1.08 AC	6,500.00
TM 18-006	AP	Old Marlow Rd.	56.00 AC	15,700.00
TM 18-007	AP	Russell Mill Pd. Rd.	55.00 AC	24,900.00
TM 18-034	AP	Russell Mill Pd. Rd.	80.00 AC	28,800.00
TM 23-031	EW	E. Washington Rd.	.05 AC	900.00
Subtotal				\$398,100.00
All other Property & Equipment				36,830.00
Subtotal				\$434,930.00
GRAND TOTAL OF TOWN PROPERTY				\$3,029,927.00

1998 VITAL STATISTICS

BIRTHS

- March 10, 1998 GOODALE, MIKAYLA PEARL; born to Laura Ann Goodale (Flanders) in Concord, N.H.
- May 23, 1998 LEVY, TEADORA BENIOFF; born to Caroline Levy (Friedman) and David Levy in Concord, N.H.
- August 9, 1998 GIOVE, FOREST THOMAS; born to Ann Giove and Peter Giove in Keene, N.H.

DEATHS

- January 13, 1998 SMITH, CYNTHIA LEE BLAKNEY, 53 years, at Hanover, N.H. buried in E. Washington Cemetery, Washington, N.H.
- February 10, 1998 WORCHESTER, RALPH BARTELL, 77 years, at Concord, N.H. Eternal Flame Crematorium, Brattleboro, Vt.
- February 18, 1998 DEVLIN, PEARL 77 years, at Washington, N.H., Concord Crematory, Concord, N.H.
- March 4, 1998 BARBOUR, VERA G. 83 years, at Washington, N.H., buried in Mt. Pleasant Cemetery, Bangor, Me.
- March 14, 1998 BASTO, MARCUS S. at Unity, N.H. buried in East Washington Cemetery, Washington, N.H.
- June 30, 1998 MENZER, KATHLEEN A. 76 years, at Manchester, N.H., buried in Center Cemetery, Washington, N.H.
- July 7, 1998 MELZARD, NELLIE M. at New London, N.H., buried in East Washington Cemetery, Washington, N.H.
- October 3, 1998 DUCHESNE, RAYMOND H. 72 years, at Washington, N.H., buried in St. Joseph Cemetery, Chelmsford, Mass.
- October 30, 1998 BURDEN, ROBERT P. 80 years, at East Washington, N.H. Concord Crematory, Concord, N.H.

MARRIAGES

- April 4, 1998 MARVIN, GEORGE REYNOLD, and ALLEN, KARLA
MARIE, in Hillsboro, N.H.
- July 25, 1998 DEMO, DARRIN BRIAN, and CULLEN, ROBIN DAWN, in
Washington, N.H.
- August 29, 1998 CARTER, MICHAEL W. and ROWELL, LAURIE ANN, in
Hudson, N.H.
- September 19, 1998 ANWAR, JEFFRI, and LEIZURE, MELISSA, in Deering,
N.H.

ANNUAL TOWN MEETING
WASHINGTON, N.H.
MARCH 10, 1998

All portions of this report typed in **bold type** are the portions sent to the STATE DRA as the legal record of the meeting.

The 222nd Annual Town Meeting for the Town of Washington was called to order by Moderator Ron Jager at 9:00 in the morning.

After the Pledge of Allegiance to the Flag, Mr. Jager introduced the election officials and the Selectmen, and discussed his rules and procedures for the meeting. He also introduced the crew from the Smithsonian Institution who would be filming and taping parts of the meeting.

The ballot box was opened, shown to be empty, locked and delivered to the Assistant Moderator. The ballots were delivered to the ballot clerks for counting.

ARTICLE ONE: the following people were elected to office on a non-partisan ballot:

Moderator for two years	Ronald Jager	82
	Mike Otterson (write-in)	77
Ronald Jager was declared elected		
Selectman for three years	John Conlan	41
	J. Rufford Harrison	125
J. Rufford Harrison was declared elected		
Treasurer for one year	Kathleen Iadonisi	166
Road Agent for one year	Edward G. Thayer	169
Fire Chief for one year	Robert J. Wright	159
Board of Assessors for two years	Algird Krygeris	151
Board of Assessors for three years	Arline France	163
Library Trustee for three years	Elizabeth Talpey	159
Cemetery Trustee for three years	Ronald Roy	157
Trustee of Trust Funds for three years	Lynda Roy	161
Planning Board for three years	Charles Fields	126
two seats	John Sheehy	123

Supervisor of Check List for six years	Nora Pasioka	158
Parks and Recreation Commission for one year		
	Michelle "Shelly" Soderlund	151
Parks and Recreation Commission for two years		
	Anthony Guthrie	153
Parks and Recreation Commission for three years		
	Christine Butterworth	115
two seats	John Pasioka	149

Write-in candidates receiving fewer than five votes are not recorded here.

The polls opened at 10:00 am and closed at 7:00 PM.

ARTICLE TWO: Guy Eaton moved to hear the reports of any and all officers, committees and agents of the Town. Jim Hafford seconded the motion.

The following corrections were noted:

page 11, Article 4, the first number should be \$35,776.00

page 21, Public Safety, Fire should read Article 8

page 41, Supervisors of the Checklist payroll expense, Natalie Jurson's compensation was \$160.00

page 79, second column, spelling of two names "Lorenzano" and "Oliveira"

page 98, second line from bottom, "personal" should read "personnel"

page 93, "years" of fill should read "yards" of fill

page 17, Article 25, wording should be seventy thousand to correspond to numerals

page 5, Add Marvin Jager as Alternate to the Planning Board

page 105, Trustee of Trust Funds, "purpose of helping to support" in the third paragraph

page 20, add to list: 1988 - no parking on Town Common

Voice vote: motion passed

ARTICLE THREE: Ed Thayer moved that the Town raise and appropriate the sum of three hundred ten thousand dollars (\$310,000) for the construction of a new highway garage on tax map #016-070-1 located on State of NH Rte #31; and to authorize the Board of Selectmen to issue bonds and notes not to exceed three hundred ten thousand (\$310,000) under and in compliance with the New Hampshire Municipal Finance Act, RSA Chapter 33, and to determine the rate of interest thereon and the maturity and other terms and conditions thereon. Bob Wright seconded the motion.

Ed presented the cost break down, and summarized the Department's need for a new facility. He showed the floor plans and explained that the main gates would be

moved up to lock the Transfer Station, so that the main driveway remains open to the Highway Garage.

Dick Cilley asked if the current driveway problems would be fixed with this construction? Ed said that the water problem would be fixed this summer.

Bob Wright commended Ed and the group working on this project for their good planning.

John Pasioka asked what the old garage would be used for, and was told that it would be used for storing off-season equipment.

Jim Hofford asked how many bids had been received for the building. Ed said that three bids had been received and all were fairly close. North Branch Construction was chosen due to their track record and what they included in their bid.

Guy Eaton moved that non-residents be allowed to speak, Rufford Harrison seconded, all voted in favor.

Ken Holmes from North Branch Construction talked about the structure of the proposed building.

Bill Crowley asked about the fuel tanks in Article 4 and if that could be done under this article.

Bill Crowley moved to amend the article to increase the amount of \$310,000 to \$337,000 to include the cost of new fuel tanks. Rufford Harrison seconded the motion.

Voice vote: amendment passed

This article being a bond issue, the vote had to be a paper ballot, and the voting had to remain open at least one hour. The vote was called at 10:40 am that the Town raise and appropriate the sum of \$337,000 for the construction of a new Highway Garage on tax map #016-070-1 located on State of NH Rte #31 and the installation of new fuel tanks; and to authorize the Board of Selectmen to issue bonds and notes not to exceed \$337,000 under and in compliance with the New Hampshire Municipal Finance Act, RSA Chapter 33, and to determine the rate of interest thereon and the maturity and other terms and conditions thereof.

The voting closed at 11:45, 109 ballots were cast, 73 were needed to pass, yes 98, no 11.

The article passed

The meeting continued during the voting on the bond issue. Article 4 was deferred until the bond issue was decided, as the bond vote would directly affect Article 4.

ARTICLE FIVE: Police Chief Anthony Guthrie moved that the Town accept the third year of a grant under the Federal Universal Hiring Program, known as COPS, (expected to be up to \$10,109) and to appropriate that sum to pay a portion of the cost of a full-time police officer for the ensuing year. Don Dorval seconded the motion.

Chief Guthrie explained that this would not change the Police Department Budget as it would be used to offset those expenses.

Voice vote: motion passed

Bob Crane moved that article seven be taken up before article six, Bob Wright seconded the motion, all voted in favor.

ARTICLE SEVEN: Police Chief Anthony Guthrie moved that the Town raise and appropriate the sum of twenty three thousand seventy seven dollars (\$23,077) for the purpose of purchasing a police cruiser for use by the Police Department. Bob Wright seconded the motion.

Voice vote: motion passed

ARTICLE SIX: Police Chief Anthony Guthrie moved that the Town raise and appropriate the sum of sixty four thousand seven hundred sixty nine dollars (\$64,769) for the operation of the Police Department for the ensuing year, part of this to be offset by the COPS grant of article five, and the remainder to be raised by general taxation. Bob Wright seconded the motion.

Phil Barker questioned whether the amount of money on the cruiser maintenance line should be reduced due to the purchase of the new cruiser.

Chief Guthrie explained that \$2,100 had already been spent on the old cruiser for this year. He would try not to spend any more money on the old cruiser before the new one arrived March 30.

Donald Damm asked if the budget included money to increase patrols for the summer and weekends.

Chief Guthrie explained that there was an increase in hours budgeted; how those hours would be used would depend on the needs of the Town.

Voice vote: motion passed

Police Chief Anthony Guthrie thanked the Town for its support through the year.

ARTICLE EIGHT: Fire Chief Bob Wright moved that the Town raise and appropriate the sum of thirty six thousand three hundred seventy dollars (\$36,370) for the operation of the Volunteer Fire Department for the ensuing year. Charles Fields seconded the motion.

Voice vote: motion passed

ARTICLE NINE: Fire Chief Bob Wright moved that the Town raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Fire Department Equipment Replacement Fund previously established. Jim Hafford seconded the motion.

Bob Wright explained that this money was intended to be used to replace Fire Truck 86M1 in the year 2000.

Voice vote: motion passed

ARTICLE FOUR: Don Dorval moved that the Town raise and appropriate the sum of two hundred twelve thousand four hundred eighty eight dollars (\$212,488) to defray the costs of General Government for the ensuing year. Alex Blakney seconded the motion.

There was much discussion on the amount of money the Town had spent on computer software over the years and the amount the Town was asking for this year.

Bill Crowley moved to amend the article to the amount of \$200,000. Don Damm seconded the motion.

The voice vote being too close to call, a paper ballot was requested. 77 votes were cast, 41 yes, 36 no.

Amendment passed

Alex Blakney moved to amend the article to \$205,000. There was no second.

Voice vote: motion as amended passed.

At this point the Moderator declared a lunch break, which lasted approximately 50 minutes.

ARTICLE TEN: Ed Thayer moved that the Town raise and appropriate the sum of two hundred ninety seven thousand three hundred seventy seven dollars (\$297,377) for the operation of the Highway Department for the ensuing year. Guy Eaton seconded the motion.

Voice vote: motion passed

ARTICLE ELEVEN: Ed Thayer moved that the Town accept and appropriate the Highway Block Grant Funds estimated to be thirty seven thousand fifteen dollars and ninety eight cents (\$37,015.98) anticipated during 1998 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. Guy Eaton seconded the motion.

Voice vote: motion passed

ARTICLE TWELVE: Ed Thayer moved that the Town raise and appropriate the sum of two thousand nine hundred eighty four dollars and two cents (\$2,984.02) for use of the Highway Department in addition to the regular maintenance budget, for the purpose of improvements to the following roads: East Washington Road, Washington Drive, Lempster Mountain Road, and Faxon Hill Road. Guy Eaton seconded the motion.

Voice vote: motion passed

ARTICLE THIRTEEN: Ed Thayer moved that the Town raise and appropriate the sum of ten thousand dollars (\$10,000) for the removal and replacement of the bridge on Purling Beck Road in East Washington. Guy Eaton seconded the motion.

There was a great deal of discussion about the ownership of this bridge. Many people felt that the ownership of the bridge should be verified before the Town spent money on it.

Richard Browning, who owned the land across the bridge, said he would be willing to take over the care of the bridge if it were deeded to him, but at this time he did not own the bridge.

Ron Max moved to amend the article to read, That the Town raise and appropriate the sum of \$10,000 for the removal and replacement of the bridge on Purling Beck Road in East Washington provided, however, that the Selectmen secure a legal opinion as to the ownership of the bridge, and the responsibility for its upkeep before any of these funds are expended. Richard Cilley seconded the motion.

Voice vote on the amendment: amendment passed

Voice vote: motion as amended passed

ARTICLE FOURTEEN: Ed Thayer moved that the Town raise and appropriate the sum of fifty eight thousand four hundred eighty nine dollars (\$58,489) for the operation of the Solid Waste Recycling Center for the ensuing year. Guy Eaton seconded the motion.

Voice vote: motion passed

Ed thanked the Highway and Transfer Station workers for an excellent job, and the Public for all their help with recycling over the years.

Bill Crowley complimented Mike Otterson for doing such a good job at the Transfer Station.

Phil Barker complimented David Hunt for starting the move from the old dump to the Transfer Station Recycling Center, and Ed for continuing it.

Natalie Jurson thanked everyone who worked on the ice storm in January and made things go so smoothly. This included the Highway Department, the Office of Emergency Management, the Fire Department, the Rescue Squad and anyone who offered food, money or assistance.

ARTICLE FIFTEEN: Mike Otterson moved that the Town raise and appropriate the sum of sixty three thousand six dollars (\$63,006) for the purpose of revaluation of Town properties. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the job is completed or in two years, whichever is sooner. Ferenc Nagy seconded the motion.

Mike stated that the evaluations were incorrect and unfair. Some people were paying too much and some not enough. An outside firm would be hired to do the

majority of the work, but the Board of Assessors would work along with them so that they know what is happening. Work would start as soon as possible and be done by September 1998.

Voice vote: motion passed

ARTICLE SIXTEEN: Rufford Harrison moved that he Town raise and appropriate the sum of sixteen thousand one hundred eight dollars (\$16,108) for Health and Welfare for the ensuing year. Guy Eaton seconded the motion.

Voice vote: motion passed

John Pasioka moved to take up Article Nineteen at this time. Guy Eaton seconded the motion, all voted in favor.

ARTICLE NINETEEN: John Pasioka moved that the Town raise and appropriate the sum of eleven thousand dollars (\$11,000) for the purpose of constructing a new bath house at Camp Morgan. Alan Goodspeed seconded the motion.

The new bath house would be built between the old one and the director's cabin. There would be two toilets, one sink and changing cubicles on each side. Five bids were sent out, two were returned, this amount was the lowest.

The voice vote being too close to call a paper ballot was requested. 75 votes were cast, yes 39, no 36.

Motion passed

ARTICLE EIGHTEEN: John Pasioka moved that the Town raise and appropriate the sum of seven thousand dollars (\$7,000) for the purpose of installing drainage and removing the old basketball/tennis court a Camp Morgan and replacing it with a solid, safer material. Rufford Harrison second the motion.

Pasioka said that the asphalt and fence would be removed and a surface installed according to State standards.

Voice vote: motion passed

ARTICLE SEVENTEEN: John Pasioka moved that the Town raise and appropriate the sum of thirty eight thousand six hundred fifty six dollars (\$36,656) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. Mike Otterson seconded the motion.

Voice vote: motion passed

ARTICLE TWENTY: Virginia McKinnon moved that the Town raise and appropriate the sum of fourteen thousand seven hundred dollars (\$14,700) for the operation of the Shedd Free Library for the ensuing year. Guy Eaton seconded the motion.

Voice vote: motion passed

ARTICLE TWENTY ONE: Phil Barker moved that the Town raise and appropriate the sum of ten thousand five hundred dollars (\$10,500) for the care and maintenance of the Cemeteries for the ensuing year. Charles Fields seconded the motion.

Voice vote: motion passed

ARTICLE TWENTY TWO: Guy Eaton moved that the Town raise and appropriate the sum of seventy five thousand three hundred eleven dollars (\$75,311) for Debt Service for the ensuing year. Phil Barker seconded the motion.

Voice vote: motion passed

ARTICLE TWENTY THREE: Lindsay Collins moved that the Town raise and appropriate the sum of ten thousand six hundred dollars (\$10,600) for Emergency Communications for the ensuing year. Guy Eaton seconded the motion.

Voice vote: motion passed

ARTICLE TWENTY FOUR: Ed Thayer moved that the Town raise and appropriate the sum of forty three thousand dollars (\$43,000) for Emergency Management and to offset the costs of the January 8, 1998 ice-storm disaster. Bob Wright seconded the motion.

Voice vote: motion passed

ARTICLE TWENTY FIVE: Ed Thayer moved that the Town raise and appropriate the sum of seventy thousand dollars (\$70,000) for the purpose of debris removal from municipal roads caused by the ice-storm disaster of 1998, to authorize the issuance of not more than seventy thousand dollars of Bonds or Notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such Bonds or Notes and to determine the rate of interest thereon. Bob Wright seconded the motion.

Rufford Harrison moved to amend the article to remove the authority to issue Bonds or Notes. Alex Blakney seconded the motion.

Voice vote on the amendment: amendment passed

Voice vote: motion as amended passed

Don Dorval moved to take up Article Thirty at this time, Guy Eaton seconded the motion, all voted in favor.

ARTICLE THIRTY: Don Dorval moved that the Town elect the Road Agent for a three year term rather than a one year term, beginning March 1999, pursuant to RSA 231:62. Phil Barker seconded the motion.

Phil Barker said that he felt a job well done is the best job security.

Marty Harrison said that some job security is needed in order to be able to get loans. It's hard for a man with a family to have a job that may end in March every year.

John Pasioka said that if the job opened up again, there would be better candidates for the office if it was for a three-year term.

Voice vote: motion passed with no contrary voice

ARTICLE TWENTY SIX: Rufford Harrison moved that the Town raise and appropriate the sum of twenty eight thousand dollars (\$28,000) to reprint 500 copies of Portrait of a Hill Town (1876-1976) and also 500 copies of History of Washington (1968-1886): this sum to be repaid to the Town from sale of the books. Phil Barker seconded the motion.

Grace Jager spoke about the history of the sales of these books and what she had done to find prices and printers for them.

Al Krygeris moved to amend the article to print 1,000 copies of Portrait and 500 copies of History. Alex Blakney seconded the motion.

Voice vote on amendment: amendment passed

Voice vote on article as amended: article passed

ARTICLE TWENTY SEVEN: Natalie Jurson moved that the Town raise and appropriate the sum of one thousand dollars (\$1,000) for the planning and preparation of Old Home Days in 1999 or 2000. Phil Barker seconded the motion.

Natalie Jurson moved to amend the article to remove "or 2000". Jim Hofford seconded the motion.

Voice vote on amendment: amendment passed

Phil Barker moved to amend the article to add, "This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the job is completed or in two years, whichever is less. Guy Eaton seconded the motion.

Voice vote on amendment: amendment passed

Voice vote on motion as amended: motion passed

ARTICLE TWENTY EIGHT: Phil Barker moved that the Town raise and appropriate the sum of eleven thousand one hundred forty dollars (\$11,140.) for the purpose of painting and removing the mildew from the Town Hall and Police Station. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the job is completed or in two years, whichever is less. Guy Eaton seconded the motion.

Voice vote: motion passed

ARTICLE TWENTY NINE: Phil Barker moved that the Town raise and appropriate the sum of three thousand dollars (\$3,000) for the purpose of building a ramp at the east entrance of the Town Hall. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the job is finished or in two years, whichever is less. Richard Cilley seconded the motion.

The work done under this article would not make any changes to the interior of the building.

Voice vote: motion passed

ARTICLE THIRTY ONE: Police Chief Anthony Guthrie moved that the Town establish, in accordance with RSA 149-M: 13, an ordinance making littering a violation, subject to a fine not to exceed \$250.00 for each offense, this ordinance to be enforced by the Washington Police Department. Guy Eaton seconded the motion.

Chief Guthrie talked a little about the history of this ordinance, which would allow the Town to keep the fines that it currently turns over to the State for the enforcing of the State ordinance. This ordinance would include leaving trash at the Transfer Station when it is not open.

Voice vote: motion passed

ARTICLE THIRTY TWO: Rufford Harrison moved that the Town rescind the Selectmen's remaining authority to enter into debt as granted by the votes under Warrant Article 16 at annual Town Meeting in 1992 and under Warrant Article 3 at annual Town Meeting in 1995. Bob Wright seconded the motion.

Voice vote: motion passed

ARTICLE THIRTY THREE: Guy Eaton moved that the Town accept a parcel of land, offered by Bentley College, located in Lake Ashuelot Estates, and identified as Lot No. A-25, and as shown on a plan entitled "Plan of Lots at Lake Ashuelot Estates, Section 3 in Washington, NH owned by : Lake Ashuelot Estates, Inc. scale 1 inch=200 feet, November 30, 1973, Donald R. Mellon, surveyor", and recorded in the Sullivan County Registry of Deeds in pocket No. 3, folder No. 1, number 19 of Plan File 1, also known as Lot 14-346 on the Washington Tax map. Phil Barker seconded the motion.

Voice vote: motion failed

ARTICLE THIRTY FOUR: to transact any other business that may legally come before the meeting.

Larry Gaskell moved that the Selectmen reappoint the previous Old Home Days Committee members to a new Old Home Days Committee, if they so desire. Bob Wright seconded the motion.

Voice vote: motion passed

Phil Barker moved that the Moderator's platform be moved to the right of the podium so that it doesn't block the screen. Guy Eaton seconded the motion.

Voice vote: motion passed

Alex Blakney moved that a copy of the Town Warrant be posted at the Transfer Station in future years. Guy Eaton seconded the motion.

Voice vote: motion passed

Denise Hanscom moved that the bathroom doors be greased. Natalie Jurson seconded the motion.

Voice vote: motion passed

Mary Beth Seekamp spoke about a problem she is having with a logger near her home. She felt that they had taken advantage of the Town by moving equipment over a closed road. Also the noise was terrible and at unreasonable hours. Was there anything that can be done about this.

Several people spoke about what could be done or should be done about loggers working during unreasonable hours.

Mary Beth Seekamp moved that the school children be invited to visit the Transfer Station, Town Offices, and Fire Department. Mike Otterson seconded the motion.

Voice vote: motion passed

Phil Barker moved to adjourn at 6:14, Guy Eaton seconded the motion, all voted in favor.

Respectfully submitted,

**Barbara E. Gaskell
Assistant Town Clerk**

A true copy, attest;

**Barbara E. Gaskell
Assistant Town Clerk**



Notes

Notes

Voice Vote: motion passed.

ARTICLE FIVE: Kevin Lawrence moved that the District raise and appropriate the sum of \$55,000 for the expansion and equipping of the kitchen space at the Washington Elementary School. Charlene Cobb seconded the motion. Kevin Lawrence explained that the kitchen at the school is very small. The Board would like to enlarge it, adding more working space and more storage space. It would use the existing roof line.

Mary Beth Seekamp stated that she has worked in many kitchens and found the School kitchen to be poorly designed. The size would not be so much of a problem if it were designed better.

Several people felt it would be better and more cost efficient to tie this addition to the larger one, presented this way, it would be a lot of money per square foot.

Voice vote: motion defeated

Respectfully submitted,
Barbara E. Gaskell
School District Clerk.

A true copy, attest:
Barbara E. Gaskell
School District Clerk.

\$ 30 per meeting for the School Board clerk

\$350 for the School Treasurer

\$75 for the School Auditor

and a total of \$335 for Annual Meeting Day compensation for the Moderator, Checklist and Ballot Clerks as invoiced by the Town Office, Kevin Lawrence seconded the motion.

Voice Vote: motion passed.

ARTICLE THREE: Kevin Lawrence moved to accept the reports of agents, auditors and committees chosen of the District as printed in the annual report except for:

1. Page S7 - the dollar amount for Food and Nutrition State Aid in the far right column should be \$4,500 changing the Total Anticipated Revenues and the other total figures in that column. Charlene Cobb seconded the motion.

Voice Vote: motion passed.

Kevin Lawrence presented Mrs. Nagy with a copy of the Town Report honoring her for her years of service to the Town as a teacher in Washington Schools. He also read a list of people and organizations who the Board wished to publicly thank for their support of the School this past year.

ARTICLE FOUR: Allen Treadwell moved that the District raise and appropriate the sum of \$989,218 for the support of schools, the payment of salaries of the School district officials and agents, and for the payment of statutory obligations of the district. Charlene Cobb seconded the motion.

Allen Treadwell explained the budget. Head Teacher Ellen Klein gave a speech on how the budget affects education. Rufford Harrison stated that he felt the budget is too low. The Board needs to plan for new students. The budget should be based on projections, not just those "known faces".

Chris O'Connor said that he noticed that the classes that had budget cuts are what he considers "essential" classes. He asked for an explanation. Allen Treadwell explained that last year durable materials were bought for these classes such as textbooks and they don't have to be purchased every year.

Ron Max asked what percent increase were the teachers receiving in this budget. Allen Treadwell replied that the full time teachers would receive a 3% increase, with the Head Teacher's salary being adjusted upward slightly more.

Bob Wright asked how many full and part time teachers the Board was expecting to hire next year. Allen Treadwell answered that the number would remain the same, four full time teachers, one half time teacher, 4 full time aides, and three special education aides.

Donald Damm asked if the Board had the authority to pay bonuses at the end of the year. If the Board could do this, he asked the Board to please consider it. On a request from Gil Twiss, Dr. Lyonel Tracy explained what the SAU does for Washington.

ANNUAL SCHOOL DISTRICT MEETING
WASHINGTON, N.H.
MARCH 7, 1998

All portions of this report in bold type comprise the legal report sent to the State DRA.

This meeting was called to order by the Moderator, Guy Eaton at 2:00 in the afternoon.

Children from the Washington Elementary School led the meeting in the Pledge of Allegiance to the Flag and singing of America. Mr. Eaton introduced the head table and other officials. He showed the ballot box to be empty, locked it and Karl Jurson, Deputy Moderator, conducted the box to the back of the room. Mr. Eaton told the room about the quilt being raffled by Mrs. Lull's class to raise money for planting trees or flowers in Town.

Charlene Cobb moved that the non-residents be allowed to speak. Ferenc Nagy seconded the motion, all voted in favor.

Natalie Jurson moved to dispense with the reading of the Warrant, Bob Wright seconded the motion, all voted in favor.

ARTICLE ONE: the following officials were elected by non-partisan ballot:

School Board for three years
Richard Browning 72
Donald B. Damm 33
Richard Browning was declared elected

Moderator for one year
Guy L. Eaton 99

Auditor for one year
Betty Wood (write in) 22

Clerk for one year
Barbara F. Gaskell 97

Treasurer for one year
Marianne L. Garvin 101

Write in candidates receiving fewer than five votes were not included in this report. The polls were opened at 2:05 and closed at 5:03.

ARTICLE TWO: Charlene Cobb moved to fix the salaries of the School Board and compensation for any other officers of the District at \$4,915 as printed in the Annual Report on pages S5 and S6, those amounts include;

\$500 for each School Board member

The school board supports the use of technology to supplement the learning process in the classroom. It has been proven that the use of technology integrated with other teaching methods improves learning and retention. The staff at WES has been very innovative in their use of technology by incorporating it in multi-medium projects. HDM/HS is also using it as part of their curriculum. Upgrades to equipment and software are an on-going process. This past year, we have added networking to our computers to allow them to share information and resources. In the upcoming year we plan to have a WES web site, created and supported by the staff and the children of WES. This will serve as a learning tool for the children and as an additional channel for WES and the school board to communicate with the community. A line item is included in the budget to support the ongoing upgrade and web site projects, and again we ask for your continued support.

The Claremont Decision will continue to be a major issue in New Hampshire. The decisions made in this case may profoundly impact education and education funding in New Hampshire, and consequently, in Washington. While there is little that the Board can do to influence the outcome of this situation one way or another, we are monitoring the situation and prepared to deal with the situation as it unfolds.

The School Board of Washington, NH looks forward to the challenges of the upcoming year, and will strive to meet the educational needs of the community in a financially responsible way.

Respectfully submitted,
Richard A. Browning
Washington School Board

Overcrowding at the WES remains an issue that the school board, the SAV, and the staff continue to address. A Building Committee was formed this year to examine options and to make recommendations to the school board on ways to address this overcrowding condition. The Building Committee invites any interested resident or taxpayer of Washington to attend the monthly meetings and to participate in discussions and activities.

This Committee sent a questionnaire to all Washington taxpayers during the summer of 1998. The results of this survey indicate support for our school, concern over the costs of supporting the school, and a desire for increased use of the school for both school and non-school, community related services. Especially encouraging was the desire of 70% of the respondents to have Adult Education available to them in Washington. A detailed analysis of the questionnaire can be obtained from the school board.

The temporary portable classroom which has helped us manage the overcrowding condition at the WES for the last two years will need to be renewed for another year. The need for extra space is not going away. The Committee performed population projection analysis using several models and these projections show that Washington needs to plan for the educational needs of up to 120 students at the kindergarten through fifth grade level by the year 2008. This will require an addition to the current school. The WES staff and the Superintendent have developed a set of Educational Needs specifications as the first step in the planning process for this additional space. The Building Committee has recommended the hiring of an architecture/engineering firm to help evaluate building options, and money for this study appears in the school board's 1999 budget. The Committee encourages your approval of these funds to help insure that the best possible plan is developed for presentation to the Town for approval at the 1999 Annual Meeting.

Transportation

In addition to providing our children with a quality education, we need to get them to and from school safely. We currently provide two busses to transport the students. These two busses transport both our WES students and our HDM/HS students. Currently, the start and end times of HDM/HS dictate the start and end times of WES. The timing of the bus routes force some students to be on the bus up to 3 hours a day! During the winter, this time easily increases. The school board is proposing additional busses this year to increase safety, reduce the amount of time each student spends on the bus, and to provide additional flexibility with the scheduling of WES. While this will mean additional cost for transportation, we ask you to carefully weigh the benefits to our students.

The biggest challenge that every town faces today is the education of their children. The children of Washington enjoy the benefits of receiving an education in a town that lives up to this challenge and supports the educational process. The school board wishes to express their appreciation for this support.

Our students attend two very different school districts. Our kindergarten through fifth grade children attend the Washington Elementary School (WES), while our sixth through twelfth graders attend the Hillsboro-Deering Middle and High Schools (HDM/HS). Each presents unique problems for the school board to manage.

This year, the school board has been specifically addressing issues of quality of education at WES and HDM/HS, SAV administration, bus transportation, space needs at WES, and technology.

Quality of Education

The enthusiasm of the teachers, aides, and other professionals at WES are providing our K-5 children with the tools they need to excel. An example of this can be found by looking at the New Hampshire Educational Assessment results. Our 3rd graders did very well on these tests, improving over previous years. Your support of our budget helps us to provide the curriculum that helps achieve these results.

The school board and our elementary school staff are also working closely with the SAV and the HDM/HS staff to improve communications, coordinate curriculum, and encourage "raising the bar", challenging all the students of HDM/HS. We have and will continue to sponsor meetings between the HD principals and administrators and Washington parents. We are also supporting a major initiative to increase the involvement of parents with their children both within the school and at home.

Although there is much to be done, we are encouraged by the changes that are taking place in the HDM/HS.

SAV Administration

Once again, SAV #34 was faced with the task of finding a new Superintendent. After an intensive search, we were fortunate to obtain the services of Dr. Leo Corriveau as the new Superintendent of our SAV. Dr. Corriveau has been very active since his arrival in July, and is helping to raise the standards in the entire SAV. The SAV has adopted and is implementing a District Education Improvement Plan (DEIP), and is committed to making the changes needed to make HDM/HS a quality school district for all children.

Ellen Klein
Teaching Principal

Respectfully submitted,

appreciate your continuing support.

Thank you for the opportunity to serve the children and townspeople of Washington. It is a pleasure to work with those who recognize that the children are our future. I sincerely

Washington Community School, a place of learning for all!

adult education within our walls, and change Washington Elementary School into welcome as a volunteer or perhaps, as a student. Wouldn't it be wonderful to provide welcoming you into our building and making our facilities available to you. You are Washington residents recognize that the school is here for you. We look forward to certainly hope that such needs do not occur again this year, it is my hope that all a haven, hot meal and warm shower to those in need during the ice storm. Although I Christmas, I know that it will come. Last year, Washington Elementary School provided As I write this report, we have yet to have our first major snowfall. Yet, just like years to come. A survey of our parents shows a strong interest in adding foreign language to our academic offerings; we hope to do this for K-5 in the coming year.

Can it really be time to write this report? Where did the time go? There's never enough time or time seems to drag. Time is a most important factor in the quality of our lives and, indeed, in the quality of our school. We, at Washington Elementary School, felt that we needed more time to present the type of academic program befitting the needs of our children and the desires of our parents. Our school board listened to our concerns and increased the duration of the school day an additional half-hour. The fact that this request was teacher initiated speaks to the quality, professionalism and dedication of our staff. Where else do teachers ask for longer work hours?

Joining our veteran teachers Susan Tockzo, Mary Ann Nagy, Suzanne Lull and Jane Johnson, are William Lawson, Physical Education teacher, Elizabeth Tilton-Wahlert, grade 5 Social Studies/Science teacher, and Alexandra Connor, Speech/Inclusion Specialist, who we welcomed this year. Rounding out our instructional team are Elizabeth Bellen, Title I teacher, Susan Smith, Art instructor, and Virginia Garlow, Music instructor. Barbara Griffin, Bonnie Bezio, Rita Joy, Sally Proctor and Sharon Oliveira work with our teachers providing help and guidance to our students in the classroom, lunchroom and playground. Our nurse, Helene Potthoff, psychologist Kelly Starr and Occupational Therapist Sheila Gilchrist, help us to meet the physical, emotional and educational needs of our students.

Completing our staff are Marianne Garvin, school secretary; Barbara Jackson, cook; Betty Boyce, cafeteria worker; Liz and Lloyd Sargent, maintenance; and Carleen Grasso, custodian. They are a first-rate team, working together for the betterment of Washington's children. They have my utmost thanks and admiration for the excellent job that they perform.

During the past year, we created many opportunities for families and community members to come together within our school building. We were delighted with the magnificent response of so many of our parents, grandparents and interested citizens. Washington is the envy of many when I tell of the outstanding support of parents and townspeople. Adopt-a-Grandchild Day, Family Math Night, Travel Fair, Health and Wellness Fair, Young Author's Night, all provided opportunities for children and adults to learn together. In April, a large percentage of our students signed a pledge to "Turn off the TV" for one entire week. To help make up the gap, we scheduled a variety of activities including a juggler/magician, falcons, game night, and an after-school hike at Pillsbury State Park. We had such a great time that our students are already asking when it will be time to turn off the TV again?

In an effort to broaden our curriculum and meet the needs and interests of more of our students, we have introduced an after-school instrumental music program this year. Martine Gambale is providing group lessons in flute, recorder, keyboard and piano. We eagerly anticipate a recital in the spring. We also have begun a fledgling Enrichment Program trying to provide additional challenges to our most academically talented students. It is my hope that both of these programs will be continued and enhanced in the

will also highlight our progress on school district goals and initiatives.

Space Needs: Even though our enrollment projection for next year shows little or no growth, a long term analysis suggests a 2% growth rate in the future. This means that facility issues will need to be addressed in light of our program needs. We plan to add foreign language and gifted and talented programs, in addition to offering instrumental music instruction, which began this year. These new programs are essential for our high performing students. Space for these programs will be needed. The perpetual leasing of the portable classroom that houses Suzanne Lull's third and fourth grade classes, Title I, special student services, and the school nurse, does not make good fiscal sense, when school building aid at 75% of costs is available from the New Hampshire Department of Education for kindergarten classroom construction.

Staff Development: As for staff training, including paraprofessionals, on-going training is available through SAU #34. Washington's staff has, and will continue, to be invited to participate in Hillsboro-Deering's staff development programs. "Thinking Maps", "Education by Design", paraprofessional workshops, new staff mentoring sessions, "Standards Based Assessments", and a special education graduate course are programs being offered in the school districts.

As you can see in this report, we have a positive vision for the education of Washington students, K-12. What must we do to make it happen? We must support Principal Ellen Klein's powerful vision for the school. When staff, students, parents and community rally around the mission of the school in supporting student learning goals, they can achieve uncommon results.

As your new superintendent of schools, I want to thank staff, parents, community partners, and school board members who are committed to the wonderful children of Washington. To best understand the school's potential for positively effecting a quality education for all students, please consider visiting classes, volunteering, or attending a school board meeting or school event. I guarantee you will be impressed by the quality of our staff and students.

In all of these efforts, the school board takes center stage for responsibly guiding the district by making educationally and financially sound decisions. Their thoughtful leadership has made a huge difference in the quality of education in Washington. Your continuing support is appreciated and means that our journey towards excellence will progress unabated. Thank you, again, for being our partners in quality learning.

Respectfully submitted,

Leo P. Corriveau, Ph.D.
Superintendent of Schools
SAU #34

Deering's Technology Consultant and Information Technology Coordinator respectively, to wire and network school computers. Internet capability to all classroom computers has recently been completed.

Assessment: New Hampshire State Assessment for Grade Three students over the last three years in English language arts shows 83% of third graders are scoring at or above basic levels, which is much higher than the State's three year average. In mathematics, 76% are scoring at or above basic level, slightly below the State's three-year average. This means that we have some work to do in mathematics.

SAU # 34 school district administrators met with Washington parents this fall at an information session on Hillsboro-Deering programs and services for students in grades 6-8. Janice Winokur, Hillsboro-Deering's Curriculum Coordinator, the new Special Education Coordinator JoAnne Woodstock-Holst, and Gail Rowe, Title I Coordinator have been available to school staff and parents when needed. JoAnne also coordinates the SAU #34's Home Education Program. She and I have met with a few Washington parents regarding their children's home-based programs. Gail was instrumental in the formation of a Washington School-Parent Compact to help all students learn.

Transportation: A few bus disciplinary incidents were brought to our attention by parents and Principal Klein this fall. Working with the school board and administration; Keith Brown, Transportation Coordinator from Bruce Transportation; and Wayne Emerson, SAU # 34 Business Administrator, we have been able to efficiently restructure routes and enforce the bus disciplinary code. The lengthy transport for students in grades 6-12 to Hillsboro-Deering schools remains a concern for everyone. Our proposed FY 2000 budget proposal will continue to address the transportation issues confronting Washington students and parents. We would like to be able to offer late bus transportation services to Washington students in grades 6-12.

Expectations: To promote higher expectations for student achievement we started a Superintendent's Club recognizing students in grades 7-12 for making all A's four quarters. The goal is to challenge students by making excellence popular in our school culture. We plan to celebrate and promote our highest achieving students and their parents each year. Why are we doing this? One of our district goals is to recognize students' achievements in hopes that they will lead the way for others.

Communications: In order to address the communication needs of the district staff, we also implemented a monthly staff newsletter highlighting important events. This internal communication tool, called "Partners", will also identify staff achievements for recognition and networking capacity building. We also plan to issue a school district report card this spring targeting several school effectiveness indicators and demographic data to ensure our compliance with new state laws that go into effect in Y2K. These school performance concerns

From the first day I began my duties as the new Superintendent of Schools in SAU #34, I have learned wonderful things about the quality of education in Washington. Now after five months on the job, I have the privilege of reporting to you that indeed, Washington Elementary School is first rate. Principal Ellen Klein's vision for the school is exciting and empowering – dedicated and committed staff, working in partnership with parents and the community, can produce high quality learning experiences for children.

Your school board and central office administrators also realize this and support the good effort staff and students are making. We serve in support of the teaching principal's vision for the continuous improvement of education for all Washington students. This empowering concept extends to our middle and high school principals and their schools in Hillsboro-Deering, for they receive Washington students in our comprehensive K-12 educational system.

In this report I have included school data for your review this year. We want to demonstrate accountability as we transform schools into high quality learning centers. Please call the SAU # 34 office at (603) 464-4466 if you would like a copy of the Superintendent's Vision Statement for the school districts, which was approved by the SAU #34 school board on December 8, 1998.

Several improvement efforts this year in the Washington School District have involved your staff and school board. Below are brief accounts of these initiatives:

School Safety: School district leaders and town officials met in preparation of developing and implementing an emergency management plan. Anthony Guthrie, Chief of Police; Natalie Jurson, Emergency Dispatcher; Dave Hunt, Fire Department Representative; Ed Thayer, Emergency Management Coordinator, and J. Rufford Harrison, Selectman, attended twelve (12) hours of training along with Hillsboro and Deering Fire and Police officials and district administrators, and Greg Champlin and Will Roberge, from the Office of Emergency Management in Concord. Our goal is to have a plan operational in 1999.

Enrichment: With the hiring of new and additional staff this year, raising expectations for increasing student academic performance has resulted in a continuation and expansion of the Enrichment Program. We thank members of the community and school staff for their enthusiastic participation in this valuable program. Research in education confirms that when students experience enrichment activities on a regular basis, they tend to achieve mastery of basic or essential skills faster than students who do not have them.

Technology: Technology continues to evolve at Washington Elementary School as well. Alan Treadwell, our chair of the school board and Principal Klein have worked with Nevin Schrimshaw and Glen Woods, Hillsboro-

DISTRIBUTION OF THE 1999-2000 SAU BUDGET

DISTRICT	1997	VALUATION	VALUATION %	1997-98	PUPIL %	COMBINED %	DISTRICT SHARE
	EQUALIZED VALUATION			A.D.M. PUPILS			
Hillsboro-Deering	\$ 253,136,619	73.97%		1348.6	94.52%	84.24%	\$ 271,240
Washington	\$ 79,083,617	23.11%		78.2	5.48%	14.30%	\$ 46,044
Windsor	\$ 9,988,130	2.92%		0	0.00%	1.46%	\$ 4,701
TOTALS:	\$ 342,208,366	100.00%		1426.8	100.00%	100.00%	\$ 321,985

S.A.U. #34 - PRORATION OF SPECIAL EDUCATION EXPENSES

		\$ 66,417	
DISTRICT		DISTRICT SHARE	
Hillsboro-Deering	246	93.54%	\$ 62,126
Washington	17	6.46%	\$ 4,291
Windsor	0	0.00%	\$ 0

S.A.U. #34 1999-2000 PROPOSED ADMINISTRATIVE SALARIES

Superintendent of Schools	\$ 80,000
Business Administrator	\$ 60,000
\$ 140,000	
District Assessment of Administrative Salaries	
Hillsboro-Deering School District	\$ 117,937
Washington School District	\$ 20,020
Windsor School District	\$ 2,044

TOTAL Building Expenses

\$ 27,898	\$ 25,944
-----------	-----------

SPECIAL EDUCATION

Special Education Director

Taxes & Benefits

In-Service Education

Supplies & Materials

TOTAL Special Education

TOTAL - SAU #34 BUDGET

\$ 390,663	\$ 368,493
------------	------------

FEDERAL PROJECTS:

Title I

I.D.E.A.

Titles II (Math & Sci), IV (Drug Free Schools),

TOTAL FEDERAL GRANTS

TOTAL BUDGET WITH FEDERAL PROJECTS

\$ 673,663	\$ 495,493
------------	------------

REVENUES:

Federal Projects

Interest Income

Special Education Reimbursements

Health Insurance Co-Pay

TOTAL INCOME

DISTRICT ASSESSMENT

(Net Expense minus Income)

\$ 321,985	\$ 298,147
------------	------------

SCHOOL ADMINISTRATIVE UNIT #34

1999-00 BUDGET

1998-99	1999-00	
BUDGET	BUDGET	
\$ 1,885	\$ 1,885	STAFF DEVELOPMENT
\$ 0	\$ 0	SAU BOARD SERVICES
\$ 0	\$ 0	School Board Contingency Fund
\$ 80,000	\$ 80,000	SUPERINTENDENT'S OFFICE EXPENSE
\$ 23,606	\$ 23,606	Superintendent Salary
\$ 25,750	\$ 25,750	Secretary Salary
\$ 20,235	\$ 20,235	Taxes & Benefits
\$ 200	\$ 775	Periodicals
\$ 400	\$ 880	Dues & Fees
\$ 124,816	\$ 130,198	TOTAL Superintendent's Office
\$ 52,530	\$ 60,000	FISCAL OPERATION
\$ 41,480	\$ 43,231	Business Administrator
\$ 2,200	\$ 2,050	Bookkeeping Salaries
\$ 29,240	\$ 34,637	Taxes & Benefits
\$ 6,236	\$ 5,297	Audit & Legal Fees
\$ 400	\$ 400	Computer Maintenance & Repairs
\$ 2,400	\$ 2,350	Advertising
\$ 0	\$ 0	Computer Supplies & Reference Materials
\$ 60	\$ 60	Furniture & Equipment
\$ 134,546	\$ 148,025	Dues & Fees
\$ 800	\$ 2,300	TOTAL Fiscal Operation
\$ 1,200	\$ 1,200	In-Service Education
\$ 5,640	\$ 6,145	Travel
\$ 3,175	\$ 3,415	Telephone
\$ 3,150	\$ 3,180	Postage
\$ 13,965	\$ 16,240	Office Supplies
\$ 1,400	\$ 2,430	Office Custodial
\$ 5,044	\$ 5,148	Equipment Repairs & Maint
\$ 14,400	\$ 14,400	Office Rental
\$ 1,200	\$ 1,920	Electricity
\$ 3,900	\$ 4,000	Property Insurance
\$ 29		
		BUILDING EXPENSES
		TOTAL SAU Office Expense
		OTHER SAU EXPENSES

Fund Balance/Revenue & Expenditures
July 1, 1997 to June 30, 1998

Fund Balance July 1, 1997

Current Appropriation

Transportation Fees

Interest Income

Building Fund

Other Revenues

Total Revenue

Total Money Available

EXPENDITURES:

Regular Instruction

Special Education

Guidance

Health Services

\$ 8,731.80

69.091'6 \$

\$ 2,500.00

\$ 513.27

\$ 4,395.85

\$ 40,768.00

\$ 3,170.10

\$ 61,624.82

\$ 68,071.00

\$ 77,250.00

\$ 1,980.35

Total 1997-98 Expenditures:

Fund Balance June 30, 1998

\$ 37,049.77

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal year July 1, 1997 to June 30, 1998
GENERAL FUND

Cash on Hand July 1, 1997 (Treasurer's bank balance)	\$ 122,540.70
Received from Selectmen - Current Appropria	\$ 802,400.00
Revenue from State Sources	\$ 37,281.78
Received from all Other Sources	\$ 18,744.15
Total Receipts:	-----
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	\$ 980,966.63
LESS SCHOOL BOARD ORDERS PAID	\$ 933,493.67
BALANCE ON HAND JUNE 30, 1996 (Treasurer's bank balance	\$ 47,472.96

Respectfully Submitted:

MARIANNE L. GARVIN, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the School District of Washington of which the above is a true summary for the fiscal year ending June 30, 1998, and find them correct in all respects.

Signed: Elizabeth A. Wood

14-Sep-98

DETAIL STATEMENT OF RECEIPTS

FROM WHOM	DESCRIPTION	AMOUNT
Town of Washington	Appropriation	\$ 802,400.00
First NH Bank	Interest	\$ 5,614.14
Windsor School District	Transportation	\$ 2,026.00
Utica National Insurance	Refund	\$ 724.20
Washington Elem School	Lunch Program	\$ 9,949.00
State of NH	Building Aid	\$ 18,000.00
State of NH	Food Reimbursemen	\$ 7,969.00
State of NH	Medicaid	\$ 1,725.04
State of NH	Catastrophic Aid	\$ 2,087.74
State of NH	Kindergarten Aid	\$ 7,500.00
State of NH	miscellaneous	\$ 183.55
SAU #34	Fed Grant, Refund	\$ 247.26
		<u>\$ 858,425.93</u>

Debt Principal	\$ 17,250.00
State Street Bank & Trust	
TOTALS:	\$ 883,338.78
	\$ 883,338.78

WASHINGTON SCHOOL DISTRICT - 1997-1998 Actual Expenditures

Detail Account Listing - Food Service

1997-98	Actual	TOTALS
1997-98	Actual	Detail

FOOD SERVICE PROGRAM

Salary:	\$ 7,802.06	\$ 23,386.79
B. Jackson		
S. Proctor		
B. Boyce		
FICA:	\$ 596.87	
CFX Bank		
Repairs & Maintenance	\$ 170.30	
Hobart Corporation		
Food:	\$ 14,817.56	
Crowley Foods, Inc.		
Treasurer State of NH		
Hallsmith-Sysco Food		
HP Hood & Sons		
Cricent's Market		
Lepage Bakeries		
E. Klein		
Landis Meat Company		
Washington General Store		
Koffee Kup Bakery		

TOTALS:	\$ 23,386.79	\$ 23,386.79
		\$ 409.41
		\$ 7.92
		\$ 34.80
		\$ 35.26
		\$ 463.21
		\$ 54.83
		\$ 384.08
		\$ 11,225.80
		\$ 264.00
		\$ 1,938.25

Volker Wyrenbeck \$ 758.69
 Ethan Morrison \$ 297.35
 A. Treadwell \$ 407.32

Portable Classroom Lease \$ 15,675.00
 Modular Lease \$ 15,675.00
 Schiavi Leasing \$ 15,675.00

Property Insurance \$ 2,286.80
 Insurance: \$ 2,286.80
 Knapton & Sterling \$ 2,286.80

Supplies & Telephone \$ 962.38
 Telephone: \$ 735.73
 Phoenix Network
 Granite State Telephone
 Supplies: \$ 226.65

Valley Home Center \$ 54.52
 E. Klein \$ 53.97
 McGurty Maintenance \$ 23.67
 Sani-Clean Distributors \$ 94.49

PUPIL TRANSPORTATION

General Transportation \$ 68,046.00
 Private Transportation - High School: \$ 3,937.50

A. Thompson \$ 3,937.50
 To & From School Contract: \$ 60,480.00
 Bruce Transportation Group
 Special Education - High School: \$ 2,112.00
 K. Bigwood
 Field Trips: \$ 1,516.50

Bruce Transportation Group \$ 731.00
 Friends of Washington School \$ 378.50
 Christa McAuliffe Planetarium \$ 156.00
 Ruggles Mine \$ 134.50
 M. Nagy \$ 84.00
 S. Lull \$ 12.50
 E. Klein \$ 20.00
 Rebecca Fishman \$ 0.00

DEBT SERVICE

Debt Interest: \$ 77,250.00
 State Street Bank & Trust \$ 60,000.00

Phenus Press \$ 122.95

SUPERINTENDENT'S OFFICE

District's Share: \$ 40,768.00
SAU #34 \$ 40,768.00

OTHER DISTRICT SERVICES

Worker's Compensation Insurance \$ 3,170.10
Knapton & Sterling \$ 2,367.00
Unemployment Compensation \$ 90.30
State of NH - UC \$ 712.80
Advertisements: \$ 712.80
The News Messenger - Granite State Quill \$ 712.80

UPKEEP OF BUILDING

Custodial Salary & Benefits \$ 61,624.82
\$ 6,334.48
Salary: \$ 5,884.32
S. Montross
E. Sargent
L. Sargent
FICA: \$ 450.16
CFX Bank \$ 450.16

Utilities

Propane Gas: \$ 15,860.49
Vaillancourt Propane \$ 6,182.19
Electricity \$ 9,678.30
Public Service Co of NH \$ 9,678.30

Repairs & Maintenance

Repairs: \$ 20,505.67
\$ 20,505.67

L. Borey \$ 5,250.00
Mamakating Electric \$ 350.00
New England Fire Equipment Co. \$ 245.00
Bering Lock & Safe \$ 779.25
Contocook Artesian Well \$ 50.00
K. Lawrence \$ 25.00
Valley Home Center \$ 344.27
McGurty Maintenance \$ 10,500.80
AGS Services, Inc. \$ 235.90
M. Garvin - Petty Cashier \$ 0.96
K.R. Stafford & Sons \$ 275.00
Twin Bridge Services \$ 986.13

Rigby
Troll Communications
Scholastic Inc.
S. Lull
M. Nagy
S. Roberts

SCHOOL BOARD SERVICES

\$ 4,395.85

School Board:

Salaries:

\$ 1,500.00

C. Cobb

K. Lawrence

A. Treadwell

School Board Secretary:

B. Gaskell

Audit Fees

Auditor:

E. Wood

\$ 75.00

\$ 75.00

School Board Expenses

Expenses:

\$ 1,276.10

State of NH - Criminal Check

\$ 340.00

H/D School Lunch Program

\$ 300.00

NH School Board Association

\$ 23.10

NH Partners in Education

\$ 46.00

SAU #34

\$ 530.00

Windsor Nursery Florist

\$ 37.00

School District Treasurer

Salary:

\$ 350.00

M. Garvin

Supplies:

\$ 223.99

State of NH

\$ 51.94

Postmaster-Washington

\$ 160.00

Bank of NH

\$ 12.05

Fidelity Bond:

\$ 100.00

Knapton & Sterling

\$ 100.00

Checklist & Ballot Clerks

\$ 327.81

Town of Washington, NH

\$ 327.81

District Printing

Printing:

\$ 122.95

OTHER EDUCATION PROGRAMS

High School Placements:	\$ 12,309.87	
Hillsboro-Deering High School		
HS Travel/Training	\$ 44.50	
S.Lull		\$ 44.50

Guidance Services	\$ 68.25	
General Testing Supplies:	\$ 68.25	
C. Stavrakas		\$ 68.25

Nursing Services	\$ 4,630.08	
Nurse Salary:	\$ 4,152.00	
H.Potthoff		\$ 480.00
E.Browning		\$ 3,672.00

FICA:	\$ 317.63	
CFX Bank		\$ 317.63
Diagnostic Testing:	\$ 60.45	
Psychological Corporation		\$ 60.45
Supplies:	\$ 100.00	
B. Browning		\$ 54.37
H. Potthoff		\$ 45.63

Psychological Services	\$ 8,731.80	
Psychologist:	\$ 8,731.80	
Hillsboro-Deering School District		\$ 8,731.80

Speech Services	\$ 9,160.69	
Speech Therapist Salary:	\$ 3,953.68	
N.Stehno		\$ 3,953.68
FICA	\$ 302.45	
CFX Bank		\$ 302.45
Speech Therapy - Middle School	\$ 4,904.56	
Hillsboro-Deering Middle School		\$ 4,904.56

STAFF DEVELOPMENT

Tuition Reimbursement:	\$ 2,500.00	
	\$ 2,500.00	

J.Johnson		\$ 885.00
N.Stehno		\$ 112.00
M. Nagy		\$ 790.00
E. Klein		\$ 713.00

LIBRARY MEDIA

Books:	\$ 513.27	
	\$ 513.27	

Psychology Press
Books: \$ 54.70
Friends of Washington \$ 15.00
Jane Johnson \$ 72.08
Follett Educational Service \$ 58.30
Sundance Publishing \$ 81.09

SPECIAL EDUCATION

Salary & Benefits: \$ 70,085.01
Teacher Salary: \$ 45,384.08
J. Johnson \$ 29,355.00
IEP Aide Salary: \$ 10,515.66
C. Carmichael \$ 3,684.30
E. Halverson \$ 143.75
S. Van Yperen \$ 285.52
H. Cote \$ 21.56
S. Lull \$ 637.50
B. Bezio \$ 5,743.03
Health Insurance: \$ 1,548.00
NHMA Insurance Trust \$ 48.00
J. Johnson \$ 1,500.00
Retirement: \$ 915.30
NH Retirement System \$ 915.30
FICA: \$ 3,050.12
CFX Bank \$ 3,050.12

Occupational Therapy Services \$ 4,320.16
Occupational Therapist: \$ 4,320.16
Sheila Gilchrist, OTR \$ 4,320.16

Special Education Testing \$ 350.00
Evaluations/Testing: \$ 350.00
Rehabilitation Equipment Evaluations \$ 350.00

SAU Special Ed Coordinator \$ 4,546.00
Coordinator: \$ 4,546.00
SAU #34 \$ 4,546.00

Out-Of-District Placements \$ 15,484.77
Elementary School Placements: \$ 549.85
Hillsboro-Deering Preschool Program \$ 549.85
Middle School Placements: \$ 2,580.55
Hillsboro-Deering Middle School - ESL \$ 2,580.55

Aims Education Foundation		\$ 74.58
Scholastic, Inc.		\$ 29.90
S. Roberts		\$ 45.00
S. Lull		\$ 18.80
AV Software Supplies	\$ 249.90	
The Edutainment Company		\$ 47.85
World Book Educational		\$ 59.80
S. Lull		\$ 56.35
Troll Communications		\$ 85.90
Social Studies	\$ 1,619.35	
Supplies:		\$ 279.66
Sundance Publishing		\$ 106.75
Scholastic, Inc.		\$ 7.90
Re-Print LLC		\$ 67.49
S. Roberts		\$ 15.89
S. Lull		\$ 30.13
Student School Supply		\$ 51.50
Books:	\$ 581.55	
BMI Educational Service		\$ 73.08
Steck-Vaughn Company		\$ 190.68
Scholastic, Inc.		\$ 52.20
Sundance Publishing		\$ 29.37
S. Lull		\$ 5.50
S. Roberts		\$ 21.88
Education Week		\$ 69.94
Smart Apple Media		\$ 138.90
AV & Computer Software:	\$ 597.94	
Educational Resources		\$ 300.09
Sunburst Communication		\$ 142.90
S. Lull		\$ 154.95
Periodicals:	\$ 160.20	
National Geographic Society		\$ 14.95
Scholastic, Inc.		\$ 64.00
Weekly Reader		\$ 81.25
Learning Disabilities	\$ 757.84	
Supplies:	\$ 531.37	
Prentice Hall		\$ 39.65
Jane Johnson		\$ 61.26
Academic Communications		\$ 154.55
Incentives for Learning		\$ 93.61
Academic Therapy Publications		\$ 127.60

Charles Farinella		\$ 65.00
Rhythm Band Instruments		\$ 44.64
V. Garlow		\$ 8.06
Physical Education	\$ 3,068.48	
Salary:	\$ 2,744.49	
N. Stehno		\$ 2,744.49
FICA:	\$ 209.96	
CFX Bank		\$ 209.96
Supplies:	\$ 114.03	
Plank's		\$ 34.23
Red Hot Sports Promotions		\$ 79.80
Reading	\$ 2,928.54	
Supplies:	\$ 498.70	
BMI Educational Service		\$ 45.29
Scholastic, Inc.		\$ 182.80
Follett Educational Services		\$ 77.50
S. Proctor		\$ 11.49
Sundance Publishing		\$ 111.31
Books:	\$ 2,429.84	
BMI Educational Service		\$ 450.62
The Wright Group		\$ 261.58
Scholastic Inc.		\$ 196.77
Follett Educational Service		\$ 58.35
Silver Burdett-Ginn		\$ 93.95
Simon & Schuster		\$ 48.99
Sundance Publishing		\$ 1,319.58
Science	\$ 964.15	
Supplies:	\$ 303.26	
Summit Learning		\$ 47.50
S. Roberts		\$ 38.34
Aims Education Foundation		\$ 76.94
Frank Shaffer Publications		\$ 12.90
ETA		\$ 45.21
Beckley-Cardy		\$ 82.37
Textbooks:	\$ 410.99	
Steck-Vaughn Co.		\$ 109.94
BMI Educational Service		\$ 49.25
Sundance Publishing		\$ 28.43
Beckley-Cardy		\$ 55.09
S19		

Quill Corporation		\$ 108.96
AV Software:	\$ 392.81	
The Edutainment Company		\$ 99.90
Educational Resources		\$ 208.81
S.Lull		\$ 84.10
Kindergarten		
Supplies:	\$ 986.34	
Zaner-Bloser Educational Publisher	\$ 903.39	
Beckley-Cardy Inc.		\$ 190.35
Scholastic, Inc.		\$ 232.12
Educational Resources		\$ 12.50
Criteria II, LTD		\$ 36.90
Lakeshore Learning Materials		\$ 85.00
Modern Learning Press		\$ 166.62
Friends of Washington		\$ 46.76
AVSoftware:	\$ 58.00	
Ohio Distinctive Software		\$ 12.00
Educational Resources		\$ 46.00
Periodicals:	\$ 24.95	
The Mailbox		\$ 24.95
Math		
Supplies:	\$ 5,022.39	
Houghton Mifflin Co.	\$ 168.20	
Beckley-Cardy		\$ 64.50
S.Lull		\$ 51.27
Textbooks:	\$ 4,778.18	
Scholastic, Inc.		\$ 8.08
Addison Wesley		\$ 4,661.46
Beckley-Cardy		\$ 34.77
Quill Corporation		\$ 73.87
AV Software:	\$ 76.01	
Houghton Mifflin Co.		\$ 27.70
E.Klein		\$ 45.73
S.Lull		\$ 2.58
Music		
Salary:	\$ 4,479.68	
V. Garlow	\$ 4,052.00	
FICA:	\$ 309.98	
CFX Bank		\$ 309.98
Supplies:	\$ 117.70	

\$18

Joseph A Fournier \$ 340.00
 Steck-Vaughn Co. \$ 199.86
 Re-Print LLC \$ 210.00
 Twin Bridge Services \$ 130.85
 S. Gilchrist \$ 79.00
 E. Klein \$ 64.97
 Beckley-Cardy \$ 123.45

General Tuitions: \$ 286,164.07
 Middle School Tuitions: \$ 124,184.34
 Hillsboro-Deering School District \$ 124,184.34
 High School Tuitions: \$ 161,979.73
 Hillsboro-Deering School District \$ 155,208.13
 Keene School District \$ 6,771.60

Art \$ 5,768.71
 Salary: \$ 4,518.00
 S. Smith \$ 4,518.00
 FICA: \$ 345.63
 CFX Bank \$ 345.63
 Supplies: \$ 635.54
 NASCO \$ 635.54
 Textbooks: \$ 65.19
 NASCO \$ 65.19
 A/V & Software: \$ 204.35
 NASCO \$ 204.35

English \$ 3,596.72
 Supplies: \$ 3,203.91

Houghton Mifflin Company \$ 35.80
 Modern Curriculum Press \$ 161.95
 Curriculum Associates \$ 68.87
 Zaner-Bloser Educational Publishers \$ 1,501.23
 Follett Educational \$ 222.48
 Steck-Vaughn Co. \$ 335.35
 Beckley-Cardy \$ 309.15
 Scholastic, Inc. \$ 187.37
 S. Lull \$ 52.85
 Town of Washington \$ 26.30
 Center for Applied Research \$ 33.54
 E. Klein \$ 110.16
 School Specialty, Inc. \$ 21.00
 Teach & Learn \$ 28.90

\$ 7,118.64	S. Oliveria	
\$ 5,750.06	S. Proctor	
\$ 1,020.64	L. Treadwell	
\$ 20.72	R. Wilson	
	FICA:	\$ 2,300.89
\$ 2,300.89	CFX Bank	
	General Expenses	\$ 6,047.70
	Repairs & Maintenance:	\$ 1,368.00
	Conn Valley Office Machines	
\$ 1,368.00	Postage	
	M. Garvin - Petty Cashier	\$ 267.64
\$ 267.64	Supplies:	\$ 2,721.77
\$ 61.40	Staples, Inc.	
\$ 197.86	E. Klein	
\$ 76.96	School Specialty, Inc.	
\$ 10.11	Hammond & Stephens	
\$ 241.37	Re-Print LLC	
\$ 11.20	Scholastic, Inc.	
\$ 133.07	S. Lull	
\$ 31.56	Carson-Dellosa Publishers	
\$ 431.34	Quill Corporation	
\$ 68.75	Treasurer, State of NH	
\$ 1,025.83	Beckley-Cardy	
\$ 108.81	Consolidated Plastics	
\$ 27.89	Instructional Fair	
\$ 16.95	Teacher's Helper	
\$ 24.95	The Mailbox	
\$ 38.00	Premier Printing	
\$ 59.28	Clarus Music, LTD	
\$ 79.39	M. Garvin	
\$ 49.50	Chronicle Guidance	
\$ 5.11	S. Roberts	
\$ 17.75	Friends of Washington School	
\$ 4.69	H. Pothoff	
	AV Software:	\$ 39.99
\$ 39.99	E. Klein	
	Additional Equipment	\$ 502.17
\$ 66.00	Consolidated Plastics	
\$ 129.90	New England Fire Extinguishers	
\$ 176.27	Cram	
\$ 130.00	L. Sargent	
	Additional Furniture:	\$ 1,148.13

Detail Account Listing

#REF!	Actual	Detail
1997-98	TOTALS	
	\$532,394.91	
	\$177,762.23	
	\$143,543.00	
		Teachers - Salary & Benefits
		Salary:
		MaryAnn Nagy
		Sue Toczko
		Suzanne Lull
		Susan Roberts
		Ellen Kleine
		Health Insurance:
		NHMA Insurance Trust
		Retirement:
		NH Retirement System
		FICA:
		CFX Bank
		Substitutes - Salary & Taxes
		Salary:
		N. Stehno
		B. Bezio
		B. Griffin
		C. Carmichael
		S. Oliveira
		S. Proctor
		S. Roberts
		L. Treadwell
		E. Sargent
		FICA:
		CFX Bank
		Aides - Salary & Taxes
		Salary:
		E. Sargent
		M. Garvin
		J. Borey
		H. Cote
		R. Joy
		B. Griffin
		\$3,582.26

WASHINGTON SCHOOL DISTRICT - 1999-2000 PROPOSED BUDGET

	1997-1998 ADOPTED BUDGET	1997-1998 ACTUAL EXPENDED	1998-1999 VOTED BUDGET	1999-2000 PROPOSED BUDGET
REVENUES				
Surplus			\$ 37,127	\$ 0
Tuitions & Transportation			\$ 7,718	\$ 13,799
School Building Aid			\$ 18,000	\$ 16,500
Food & Nutrition State Aid			\$ 10,500	\$ 11,500
Lunch Program Income			\$ 8,000	\$ 12,500
Catastrophic Aid			\$ 0	\$ 0
Kindergarten Aid			\$ 9,750	\$ 9,750
TOTAL ANTICIPATED REVENUES			\$ 91,095	\$ 64,049
AMOUNT TO BE RAISED BY TAXATION			\$ 898,123	\$ 1,206,445
DOLLAR INCREASE				\$ 308,322
CHANGE IN TAXATION (Based on \$88,437 = \$1.00 on tax rate)				\$ 3.48

WASHINGTON SCHOOL DISTRICT - 1999-2000 PROPOSED BUDGET

	1997-1998 ADOPTED BUDGET	1997-1998 ACTUAL EXPENDED	1998-1999 VOTED BUDGET	1999-2000 PROPOSED BUDGET
DEBT SERVICE				
Debt Principal	\$ 60,000	\$ 60,000.00	\$ 60,000	\$ 60,000
Debt Interest	\$ 17,250	\$ 17,250.00	\$ 14,070	\$ 10,860
SUBTOTAL - Debt Service	\$ 77,250	\$ 77,250.00	\$ 74,070	\$ 70,860
FOOD SERVICES PROGRAM				
Cook/Director - Salary & Benefits	\$ 6,032	\$ 8,398.93	\$ 8,181	\$ 9,700
Supplies/Food	\$ 9,200	\$ 14,817.56	\$ 15,950	\$ 16,580
Equipment Repairs & Maint.	\$ 0	\$ 170.30	\$ 0	\$ 200
Equipment/Smallwares	\$ 200	\$ 0.00	\$ 200	\$ 200
SUBTOTAL - Food Service	\$ 15,432	\$ 23,386.79	\$ 24,331	\$ 26,680
TOTAL OPERATING BUDGET	\$ 934,492	\$ 906,750.57	\$ 989,218	\$ 1,179,824
WARRANT ARTICLES:				
#5 Deficit Appropriation				\$ 40,990
#6 Third Bus				\$ 31,680
#7 Professional Architectural Services				\$ 18,000
Total Appropriations from Warrant Articles:				\$ 90,670
TOTAL APPROPRIATION	\$ 934,492	\$ 906,750.57	\$ 989,218	\$ 1,270,494

WASHINGTON SCHOOL DISTRICT - 1999-2000 PROPOSED BUDGET

	1997-1998 ADOPTED BUDGET	1997-1998 ACTUAL EXPENDED	1998-1999 VOTED BUDGET	1999-2000 PROPOSED BUDGET
Worker's Compensation	\$ 2,616	\$ 2,367.00	\$ 2,597	\$ 2,458
Unemployment Compensation	\$ 400	\$ 90.30	\$ 400	\$ 400
Advertising	\$ 1,300	\$ 712.80	\$ 1,300	\$ 1,300
SUBTOTAL - Other District Services	\$ 4,316	\$ 3,170.10	\$ 4,297	\$ 4,158
UPKEEP OF BUILDING				
Maintenance - Salary & Benefits	\$ 12,931	\$ 6,334.48	\$ 3,972	\$ 4,365
Utilities	\$ 15,935	\$ 15,860.49	\$ 17,280	\$ 17,400
Janitorial Service	\$ 0	\$ 0.00	\$ 15,496	\$ 15,964
Repairs & Maintenance	\$ 11,414	\$ 20,505.67	\$ 10,000	\$ 11,577
Portable Classroom Lease	\$ 0	\$ 15,675.00	\$ 17,100	\$ 17,100
Insurance	\$ 2,800	\$ 2,286.80	\$ 2,800	\$ 2,300
Supplies, Telephone & Equipment	\$ 2,177	\$ 962.38	\$ 2,941	\$ 2,750
SUBTOTAL - Upkeep of Building	\$ 45,257	\$ 61,624.82	\$ 69,589	\$ 71,456
PUPIL TRANSPORTATION				
General Transportation	\$ 64,800	\$ 64,417.50	\$ 66,240	\$ 63,360
Special Education Transportation	\$ 2,160	\$ 2,112.00	\$ 2,160	\$ 2,160
Field Trips	\$ 1,500	\$ 1,541.50	\$ 2,000	\$ 2,000
SUBTOTAL - Pupil Transportation	\$ 68,460	\$ 68,071.00	\$ 70,400	\$ 67,520

WASHINGTON SCHOOL DISTRICT - 1999-2000 PROPOSED BUDGET

	1997-1998 ADOPTED BUDGET	1997-1998 ACTUAL EXPENDED	1998-1999 VOTED BUDGET	1999-2000 PROPOSED BUDGET
LIBRARY MEDIA				
Library Expenses	\$ 771	\$ 513.27	\$ 1,240	\$ 961
SCHOOL BOARD SERVICES				
School Board Salary	\$ 1,500	\$ 1,500.00	\$ 1,500	\$ 1,500
School Secretary Salary	\$ 480	\$ 420.00	\$ 480	\$ 480
Auditors	\$ 75	\$ 75.00	\$ 75	\$ 75
Legal Fees	\$ 1,000	\$ 0.00	\$ 1,000	\$ 1,000
School Board Expenses	\$ 500	\$ 1,276.10	\$ 500	\$ 1,984
District Clerk Salary	\$ 75	\$ 0.00	\$ 75	\$ 75
District Treasurer Salary	\$ 350	\$ 350.00	\$ 350	\$ 350
Treasurer's Expenses	\$ 400	\$ 323.99	\$ 400	\$ 400
District Moderator Salary	\$ 75	\$ 0.00	\$ 75	\$ 75
Checklist & Ballot Clerk Salary	\$ 260	\$ 327.81	\$ 260	\$ 300
Printing	\$ 200	\$ 122.95	\$ 200	\$ 150
SUBTOTAL - School Board Services	\$ 4,915	\$ 4,395.85	\$ 4,915	\$ 6,389
SUPERINTENDENT'S OFFICE				
S.A.U. #34	\$ 40,768	\$ 40,768.00	\$ 43,760	\$ 46,044
OTHER DISTRICT SERVICES				

WASHINGTON SCHOOL DISTRICT - 1999-2000 PROPOSED BUDGET

	1997-1998 ADOPTED BUDGET	1997-1998 ACTUAL EXPENDED	1998-1999 VOTED BUDGET	1999-2000 PROPOSED BUDGET
Special Education Tutor/IEP Aide	\$ 18,350	\$ 11,320.12	\$ 16,080	\$ 8,355
Special Education Evals/Testing	\$ 0	\$ 350.00	\$ 750	\$ 750
Physical Therapy	\$ 1,734	\$ 0.00	\$ 0	\$ 0
Occupational Therapy	\$ 6,815	\$ 4,320.16	\$ 4,428	\$ 4,561
Out-of-District Placements	\$ 13,275	\$ 15,484.77	\$ 13,718	\$ 38,729
Special Education SAU Coordinator	\$ 4,546	\$ 4,546.00	\$ 4,040	\$ 4,291
Summer Program	\$ 325	\$ 0.00	\$ 540	\$ 1,000
SUBTOTAL - Special Education	\$ 79,044	\$ 70,085.01	\$ 75,028	\$ 95,027

OTHER EDUCATIONAL PROGRAMS

General Testing	\$ 239	\$ 68.25	\$ 355	\$ 297
Nurse - Salary & Benefits	\$ 4,650	\$ 4,469.63	\$ 4,791	\$ 5,483
Nursing Expenses	\$ 200	\$ 160.45	\$ 358	\$ 484
Psychological Services	\$ 7,649	\$ 8,731.80	\$ 7,600	\$ 7,600
Speech Therapy	\$ 5,822	\$ 9,160.69	\$ 5,921	\$ 5,908
SUBTOTAL - Other Educational Programs	\$ 18,560	\$ 22,590.82	\$ 19,025	\$ 19,772

STAFF DEVELOPMENT

Tuition Reimbursement	\$ 2,500	\$ 2,500.00	\$ 2,500	\$ 5,000
-----------------------	----------	-------------	----------	----------

WASHINGTON SCHOOL DISTRICT - 1999-2000 PROPOSED BUDGET

REGULAR INSTRUCTIONAL PROGRAMS

	1997-1998 ADOPTED BUDGET	1997-1998 ACTUAL EXPENDED	1998-1999 VOTED BUDGET	1999-2000 PROPOSED BUDGET
Teachers - Salary & Benefits	\$ 169,080	\$ 177,762.23	\$ 190,388	\$ 200,768
Aides - Salary & Benefits	\$ 29,461	\$ 32,376.25	\$ 36,524	\$ 39,368
Substitutes - Salary & Benefits	\$ 1,077	\$ 852.46	\$ 1,077	\$ 1,615
General Tuitions	\$ 341,155	\$ 286,164.07	\$ 330,175	\$ 471,526
General Expenses	\$ 4,042	\$ 6,047.70	\$ 7,901	\$ 14,001
Art	\$ 5,759	\$ 5,768.71	\$ 7,371	\$ 7,506
English	\$ 4,007	\$ 3,596.72	\$ 3,548	\$ 2,782
Foreign Language	\$ 0	\$ 0.00	\$ 0	\$ 7,865
Kindergarten	\$ 1,017	\$ 986.34	\$ 1,428	\$ 363
Math	\$ 5,905	\$ 5,022.39	\$ 2,155	\$ 1,787
Music	\$ 4,607	\$ 4,479.68	\$ 6,929	\$ 7,251
Physical Education	\$ 3,111	\$ 3,068.48	\$ 5,304	\$ 5,565
Reading	\$ 3,154	\$ 2,928.54	\$ 2,454	\$ 2,011
Science	\$ 1,694	\$ 964.15	\$ 1,517	\$ 1,676
Social Studies	\$ 2,376	\$ 1,619.35	\$ 2,333	\$ 1,048
Learning Disabilities	\$ 774	\$ 757.84	\$ 959	\$ 825
SUBTOTAL - Regular Instruction	\$ 577,219	\$ 532,394.91	\$ 600,063	\$ 765,957

SPECIAL EDUCATION

LD Teacher - Salary & Benefits	\$ 33,999	\$ 34,063.96	\$ 35,472	\$ 37,341
--------------------------------	-----------	--------------	-----------	-----------

**WASHINGTON SCHOOL DISTRICT
FREE AND REDUCED MEAL COUNTS BY GRADE
1998-1999 School Year**

<i>Grade</i>	<i>Free</i>	<i>Reduced</i>	<i>Total Free and Reduced</i>	<i>Enrollment Totals</i>	<i>% Free and Reduced</i>
One	1	3	4	16	
Two	5	3	8	14	
Three	3	5	8	14	
Four	1	2	3	9	
Five	6	3	9	19	
TOTALS	16	16	32	72	44.4%

WASHINGTON SCHOOL DISTRICT
 NH Educational Improvement and Assessment Program
 End-of-Grade Three Supplemental Report for Small Districts
 1998

ENGLISH LANGUAGE ARTS RESULTS		MATHEMATICS RESULTS	
District	State	District	State
3-year average	3-year average	3-year average	3-year average
N	%	N	%
Advanced	1	2	4
Proficient	9	22	23
Basic	24	59	44
Novice	6	15	24
Students Not Included in Report	1	2	5
Advanced	2	5	12
Proficient	6	15	25
Basic	23	56	43
Novice	9	22	17
Students Not Included in Report	1	2	3

Advanced: Students at this level demonstrate a thorough comprehension of the materials they read, hear, and view.

Advanced: Students at this level are able to solve problems and communicate their answers and problem-solving strategies clearly and concisely.

Proficient: Students at this level demonstrate an overall understanding of the materials they read, hear, and view.

Proficient: Students at this level are able to estimate and compute solutions to problems and communicate their understanding of mathematics.

Basic: Students at this level are able to determine the literal meaning of the materials they read, hear, and view.

Basic: Students at this level are able to multiply whole numbers up to 5 with reasonable accuracy. They can add and subtract 1-digit whole numbers w/ease.

Novice: Students at this level are at the beginning of their literacy development.

Novice: Students at this level are able to add and subtract 1- and 2-digit whole numbers w/out regrouping. However, they frequently make errors in these computations.

HILLSBORO-DEERING MIDDLE SCHOOL

GRADE 8

Ryan Bakis
Kevin Boyce
Jared Butler
Tiree Cote
Jessica Curran
Andrea Gilmore
Charlene McCarthy
Keri Sturtevant
Michael Vaine
Jennifer Willey

GRADE 7

Cassi-Mae Crane
John Fisher
Christopher Guay
Mandy Neveu
Joseph Sajnacki

GRADE 6

David Browning
Daniel Butler
Jessica Cote
James Curran
Holly Eaton
Patrick Eccard
Margaret Gaskell
Jeffrey Iadonisi
Shannon Loveland
Seth Lull
Lloyd Sargent
Aaron Treadwell
Justina Willey

HILLSBORO-DEERING HIGH SCHOOL

GRADE 11

Bobby Bigwood
Benjamin Crane

GRADE 10

Douglas Cook
Jenn Durgin
Levi Fogg
John Gagnon
Kacy Harnedy
Jessica Sturtevant

GRADE 9

Charles Allen
Crystal Castellano
Jason Corey
Phineas Fogg
Jason Guay
Victoria Guay
Timothy Haker
Kady Harnedy
Daniel Jackson
Jenny Loveland
Jeffrey Paquin
Kelly Proctor
Reid Schwartz
Gary Skillings
Jacklyn Tyminski

KEENE HIGH SCHOOL

Seth Thompson - Grade 12

GRADE 12

Patricia Boyce
Tia-Marie Cullen
Rebecca Davis
Richard Dietrich
Rebecca Gathercole
Yvonne Haker
Will Michaels
Christopher Proctor
Christopher Rhoades
Wesley Schwartz

ENROLLMENT FIGURES - Annual Report Data

90-91 91-92 92-93 93-94 94-95 95-96 96-97 97-98 98-99 Est.

K	1	2	3	4	5	Total	M.S.	H.S.	H/D Total	TOTALS
0	0	0	0	6	8	31	21	26	47	41
0	6	8	5	6	8	33	14	27	41	74
0	8	5	7	5	6	31	22	23	45	76
13	15	9	6	8	5	56	20	21	41	97
12	16	14	8	7	9	66	25	23	48	114
7	13	16	16	7	7	66	23	34	57	123
13	9	12	18	15	9	76	20	32	52	128
12	16	14	11	18	15	86	25	28	53	139
13	16	12	14	9	19	83	28	34	62	145
13	13	17	13	15	9	80	38	34	72	152

WASHINGTON SCHOOL DISTRICT ENROLLMENT 1998-99 School Year

WASHINGTON ELEMENTARY SCHOOL

KINDERGARTEN

Lacie Conlan
Kaili Cilley
Kristi Eccard
Nicholas Goodale
Alexander Goodwin
Thomas Griffin
Caleb Howard
Lisa Labombard
Edward Lower
John Sernotti, III
Joshua Sturtevant
Hannah Welch
Bridget Willey
Brittany Andrews

GRADE 3
G. Michael Butler
Eric Cote
Eric Cullen
Ryan Curran
Bradley Demo
Adam Devlin
Angela Fisher
Lezanne Flanders
Logan Goodliff
Bridget Griffin
Jesse Guay
Corey Neveu
Kristopher Thayer
Jessica Wood

GRADE 1

Sydney Bezio
Caitlin Borey
Matthew Butler
Sarah Card
Zachary Castellano
Bradley Crane
Kelly Eaton
Megan Eccard
Saraarella
Amanda Fisher
Zachery Goodliff
Caitlyn Murdough
Joseph Sargent
Erin Thayer
Stephanie Treadwell
Holly Turner

GRADE 4
Amanda Borey
Tyler Conlan
Tyler Curran
Ryan Eccard
Joey Farella
James Gaskell
Samantha Lower
Edward Soderlund
Teresa Vaine

GRADE 2

Alex Butterworth
David Demo
Martha Halverson
Dale Johnson
Ryan Joy
Cory Lawrence
Carmen Lower
Shawn Mendonsa
Samantha Oliviera
Nikole Soderlund
Ashley Willey
Chris Wood
Sean Wood
Nicole Young

GRADE 5
Jessica Briggs
Sara Crane
Ryan Cullen
Amanda Devlin
Kyle Endreson
Richard Flanders
Tyler Garvin
Kyle Guay
Susan Guay
Rachel Halverson
Trafton Hanscom
Laura Jackson
Katie Joy
Elisabeth Lull
David Mendonsa
Lyndsie Paquin
Marie Sargent
Joshua Treadwell
Patrick Young

8. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington on this _____ day of February, 1999.

A true copy, attest:

ALLAN E. TREADWELL

RICHARD BROWNING

PAUL CARRIERE

School Board

THE STATE OF NEW HAMPSHIRE WASHINGTON SCHOOL DISTRICT SCHOOL WARRANT

To the inhabitants of the School District in the Town of Washington qualified to vote in District Affairs:

You are hereby notified to meet at Camp Morgan Lodge in said District on the 6th day of March 1999, at two o'clock in the afternoon to act upon the following:

1. To choose by nonpartisan ballot the following School District officials:
A. One School Board Member: 3-year term
B. One School Board Member: 1-year term
C. One Moderator: 1-year term
D. One Clerk: 1-year term
E. One Treasurer: 1-year term
F. One Auditor: 1-year term

2. To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District.

3. To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto.

4. To see what sum of money the district will vote to raise and appropriate for the support of schools, the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the District, or take any other action in relation thereto.

5. To see if the District will vote to raise and appropriate the sum of \$40,990.00 in deficit appropriation to add to the 1998-1999 fiscal appropriation for unanticipated tuition costs, or to take any other action related thereto.

6. To see if the District will raise and appropriate the sum of \$31,680.00 for the purpose of adding a third bus to the student transportation contract or to take any other action related thereto.

7. To see if the District will vote to raise and appropriate the sum of \$18,000.00 for the purposes of developing a building expansion plan to house Kindergarten through Grade 5 and to develop and analyze options for the possibility and feasibility of bringing Grades 6, 7, and 8 back to the School District, or to take any other action related thereto.
The Washington School Board and the Board of Selectmen recommend this appropriation.

SCHOOL DISTRICT ORGANIZATION

Moderator	Guy Eaton
Clerk	Barbara Gaskell
Treasurer	Marianne Garvin
School Board	Paul Carriere
	term expires 1999
	Richard Browning
	term expires 2001
	Allan Treadwell
	term expires 1999
Auditor	Elizabeth Wood
Superintendent	Leo P. Corriveau, Ph.D.
Teachers/Staff	Susan Toczko
	Kindergarten/Grade 1 Teacher
	Mary Ann Nagy
	Grades 1-2 Teacher
	Suzanne Lull
	Grades 3-4 Teacher
	Ellen Klein
	Grades 4-5 Teacher (a.m.) & Head Teacher
	Elizabeth Tilton-Wahlert
	Grades 4-5 Teacher (afternoons)
	Elizabeth Bellen
	Title 1 Teacher
	Virginia Garlow
	Music Teacher
	William Lawson
	Physical Education Teacher
	Susan Smith
	Art Teacher
	Jane Johnson
	Special Education Teacher
	Sheila Gilchrist
	Occupational Therapist
	Marianne Garvin
	Secretary
	Classroom Aide (Kindergarten)
	Classroom Aide (Grades 1-2)
	Classroom Aide (Grades 3-4)
	Classroom Aide (Grade 5)
	Special Education Aide
	School Psychologist
	Alexandra Connor
	S/L Assistant & Inclusion Specialist
	Helene Pothoff
	School Nurse
	Lloyd Sargent
	Maintenance
	Hot Lunch Cook
	Barbara Jackson
	Bettie Boyce
	Food Service Worker

Annual Reports of the
WASHINGTON SCHOOL DISTRICT
For the Fiscal Year Ending June 30, 1998

TABLE OF CONTENTS

S27	Auditor's Certificate
S28	Balance Sheet
S15	Detailed Statement of Expenditures
S8	Free & Reduced Meal Counts
S40	Minutes of the Washington School Meeting- 1998
S9	Proposed Budget - 1999/2000
	Report of:
S35	Teaching Principal
S37	School Board
S27	School District Treasurer
S32	Superintendent of Schools
S31	School Administrative Unit #34 Proposed Administrative Salaries
S29	School Administrative Unit #34 Budget
S31	School Administrative Unit #34 Proration of Special Education Expenses
S2	School District Organization
S7	Student Test Scores (NHEIAP)
S3	Warrant 1999
S5	Washington Elementary School Children and Tuition Pupils

IN APPRECIATION

CHARLENE COBB

OUTSTANDING SCHOOL BOARD SERVICE
1994-1999

"For her dedication and service to the children"

The drawings on the front cover represent impressions of Washington, NH as seen through the eyes of our 5th grade Elementary School children.

1998 FOR THE YEAR



ANNUAL REPORTS of the WASHINGTON SCHOOL DISTRICT